

Summary

ADA:	411.48	Percentage:	2.47%	Amount Exceeded:	0.00
Expenditures:	11,030,047.04	Admin Cost:	273,376.00		

Details

22 DEWEY	I008 SEILING	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	9,750.00
Consultant(Staff)		000	1000	231	108	529.02
Consultant(Staff)		000	1000	232	108	123.81
Consultant(Staff)		000	1000	251	108	734.36
Consultant(Staff)		000	1000	253	108	996.77
Consultant(Staff)		000	2330	192	108	5,687.45
Consultant(Staff)		000	2330	231	108	308.56
Consultant(Staff)		000	2330	232	108	72.06
Consultant(Staff)		000	2330	251	108	428.60
Consultant(Staff)		000	2330	253	108	581.45
<i>Sub Total:</i>						19,212.08
Director, Coordinator, or Administrator		000	2330	193	601	5,500.00
Director, Coordinator, or Administrator		000	2330	241	601	271.86
Director, Coordinator, or Administrator		000	2330	242	601	63.73
Director, Coordinator, or Administrator		000	2330	263	601	523.22
Director, Coordinator, or Administrator		000	2511	120	301	13,367.00
Director, Coordinator, or Administrator		000	2511	120	601	16,841.00
Director, Coordinator, or Administrator		000	2511	181	601	1,050.00
Director, Coordinator, or Administrator		000	2511	193	601	1,000.00
Director, Coordinator, or Administrator		000	2511	224	601	76.80
Director, Coordinator, or Administrator		000	2511	241	301	767.77
Director, Coordinator, or Administrator		000	2511	241	601	1,116.93
Director, Coordinator, or Administrator		000	2511	242	301	179.53
Director, Coordinator, or Administrator		000	2511	242	601	261.27
Director, Coordinator, or Administrator		000	2511	263	301	1,272.17
Director, Coordinator, or Administrator		000	2511	263	601	1,698.38
Director, Coordinator, or Administrator		335	2511	223	601	15,074.16
<i>Sub Total:</i>						59,063.82
Secretary/Clerk of the Board of Education		000	2312	193	614	2,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	116.98
Secretary/Clerk of the Board of Education		000	2312	242	614	27.31
Secretary/Clerk of the Board of Education		000	2312	263	614	190.32
<i>Sub Total:</i>						2,334.61
Staff for the Board of Education		000	2313	120	301	13,367.00
Staff for the Board of Education		000	2313	181	301	1,050.00
Staff for the Board of Education		000	2313	224	301	76.80
Staff for the Board of Education		000	2313	241	301	832.87
Staff for the Board of Education		000	2313	242	301	194.76
Staff for the Board of Education		000	2313	263	301	1,272.17
Staff for the Board of Education		000	2318	331	000	10,840.00
<i>Sub Total:</i>						27,633.60
Staff for the Superintendent		000	2321	120	690	16,841.00
Staff for the Superintendent		000	2321	241	690	985.25
Staff for the Superintendent		000	2321	242	690	230.47
Staff for the Superintendent		000	2321	263	690	1,603.12
<i>Sub Total:</i>						19,659.84
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	109,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	600.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	1,050.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	5,211.36
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	76.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,905.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,614.83
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	241	115	34.10
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	242	115	7.98
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,274.63

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details

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Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,786.97
				<i>Sub Total:</i>	<i>145,472.28</i>
				Total Amount:	273,376.23

County:

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District:

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