

Summary

ADA:	97.77	Percentage:	5.81%	Amount Exceeded:	0.00
Expenditures:	3,026,138.56	Admin Cost:	176,083.00		

Details

22 DEWEY	I010 TALOGA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	192	108	5,000.00
Consultant(Staff)		000	2212	231	108	301.01
Consultant(Staff)		000	2212	232	108	70.38
Consultant(Staff)		000	2212	253	108	475.01
Consultant(Staff)		000	2240	192	108	1,750.00
Consultant(Staff)		000	2240	231	108	105.37
Consultant(Staff)		000	2240	232	108	24.61
Consultant(Staff)		000	2240	253	108	166.21
					<i>Sub Total:</i>	<b>7,892.59</b>
Director, Coordinator, or Administrator		000	2511	120	601	9,236.34
Director, Coordinator, or Administrator		000	2511	241	601	572.64
Director, Coordinator, or Administrator		000	2511	242	601	133.92
Director, Coordinator, or Administrator		000	2511	263	601	877.44
					<i>Sub Total:</i>	<b>10,820.34</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	1,200.00
					<i>Sub Total:</i>	<b>1,200.00</b>
Staff for the Board of Education		000	2313	310	000	10,000.00
Staff for the Board of Education		000	2318	310	000	10,080.00
Staff for the Board of Education		000	2319	310	000	6,415.67
					<i>Sub Total:</i>	<b>26,495.67</b>
Staff for the Superintendent		000	2321	120	690	34,287.48
Staff for the Superintendent		000	2321	241	690	1,673.78
Staff for the Superintendent		000	2321	242	690	391.46
Staff for the Superintendent		000	2321	263	690	3,209.82
Staff for the Superintendent		335	2321	223	690	7,537.08
					<i>Sub Total:</i>	<b>47,099.62</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	64,406.56
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	261.97
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	487.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	6,896.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	728.30
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,313.27
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	541.01
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	2,792.95
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	4,145.92
					<i>Sub Total:</i>	<b>82,574.50</b>
					<b>Total Amount:</b>	<b>176,082.72</b>

**County:**

**Oklahoma State Department of Education**

8/4/2024 9:01:56 AM

**District:**

**2023-- OCAS -- Administrative Cost Details**

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