

Summary

ADA:	152.72	Percentage:	6.56%	Amount Exceeded:	0.00
Expenditures:	4,036,253.79	Admin Cost:	264,838.00		

Details

23 ELLIS	I003 ARNETT	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2240	192	108	1,000.00
Consultant(Staff)		000	2240	231	108	60.77
Consultant(Staff)		000	2240	232	108	14.21
Consultant(Staff)		000	2240	253	108	95.00
Consultant(Staff)		000	2240	273	108	3.33
Consultant(Staff)		000	2490	192	110	1,500.00
Consultant(Staff)		000	2490	231	110	91.85
Consultant(Staff)		000	2490	232	110	21.49
Consultant(Staff)		000	2490	253	110	144.12
Consultant(Staff)		000	2490	273	110	5.00
<i>Sub Total:</i>						2,935.77
Director, Coordinator, or Administrator		000	2511	120	601	66,352.76
Director, Coordinator, or Administrator		000	2511	142	601	1,387.75
Director, Coordinator, or Administrator		000	2511	149	601	266.25
Director, Coordinator, or Administrator		000	2511	181	601	2,000.00
Director, Coordinator, or Administrator		000	2511	193	601	12,000.00
Director, Coordinator, or Administrator		000	2511	223	601	1,115.00
Director, Coordinator, or Administrator		000	2511	241	601	4,900.87
Director, Coordinator, or Administrator		000	2511	242	601	1,146.24
Director, Coordinator, or Administrator		000	2511	263	601	7,605.22
Director, Coordinator, or Administrator		000	2511	283	601	273.22
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		335	2511	223	601	15,098.54
<i>Sub Total:</i>						114,422.13
Secretary/Clerk of the Board of Education		000	2312	120	614	800.00
Secretary/Clerk of the Board of Education		000	2312	241	614	45.24
Secretary/Clerk of the Board of Education		000	2312	242	614	10.56
Secretary/Clerk of the Board of Education		000	2312	263	614	76.85
Secretary/Clerk of the Board of Education		000	2312	283	614	2.67
<i>Sub Total:</i>						935.32
Staff for the Board of Education		000	2313	120	601	2,200.00
Staff for the Board of Education		000	2313	241	601	124.32
Staff for the Board of Education		000	2313	242	601	29.04
Staff for the Board of Education		000	2313	263	601	211.32
Staff for the Board of Education		000	2313	283	601	7.33
Staff for the Board of Education		000	2318	331	000	7,130.00
Staff for the Board of Education		000	2319	310	000	2,300.00
<i>Sub Total:</i>						12,002.01
Staff for the Superintendent		000	2321	120	690	3,900.00
Staff for the Superintendent		000	2321	241	690	220.44
Staff for the Superintendent		000	2321	242	690	51.49
Staff for the Superintendent		000	2321	263	690	374.64
Staff for the Superintendent		000	2321	283	690	12.99
<i>Sub Total:</i>						4,559.56
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	81,702.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	2,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	15,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,415.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,324.05
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,245.10
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,629.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,325.65
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	341.33
<i>Sub Total:</i>						129,983.57

Total Amount: 264,838.36

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
