

Summary

ADA:	1,059.89	Percentage:	3.23%	Amount Exceeded:	0.00
Expenditures:	14,625,864.78	Admin Cost:	473,591.00		

Details

24 GARFIELD	I042 CHISHOLM	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2340	192	108	7,350.00
Consultant(Staff)		000	2340	231	108	414.20
Consultant(Staff)		000	2340	232	108	96.91
Consultant(Staff)		000	2340	253	108	698.16
Consultant(Staff)		000	2574	241	108	58.30
<i>Sub Total:</i>						8,617.57
Director, Coordinator, or Administrator		000	2230	192	109	10,000.00
Director, Coordinator, or Administrator		000	2230	241	109	569.08
Director, Coordinator, or Administrator		000	2230	242	109	132.98
Director, Coordinator, or Administrator		000	2230	263	109	949.94
Director, Coordinator, or Administrator		000	2511	120	601	49,312.20
Director, Coordinator, or Administrator		000	2511	241	601	2,688.22
Director, Coordinator, or Administrator		000	2511	242	601	628.67
Director, Coordinator, or Administrator		000	2511	263	601	4,563.52
Director, Coordinator, or Administrator		000	2574	242	109	13.63
Director, Coordinator, or Administrator		000	2574	263	109	97.92
Director, Coordinator, or Administrator		000	2620	120	513	60,018.00
Director, Coordinator, or Administrator		000	2620	241	513	3,655.92
Director, Coordinator, or Administrator		000	2620	242	513	855.00
Director, Coordinator, or Administrator		000	2620	261	513	2,822.64
Director, Coordinator, or Administrator		000	2620	263	513	5,969.79
Director, Coordinator, or Administrator		000	2740	120	513	4,100.00
Director, Coordinator, or Administrator		000	2740	181	513	500.00
Director, Coordinator, or Administrator		000	2740	241	513	285.16
Director, Coordinator, or Administrator		000	2740	242	513	66.66
Director, Coordinator, or Administrator		000	2740	261	513	308.62
Director, Coordinator, or Administrator		000	2740	263	513	418.80
Director, Coordinator, or Administrator		000	3120	193	109	519.75
Director, Coordinator, or Administrator		000	3120	241	109	63.43
Director, Coordinator, or Administrator		000	3120	242	109	14.85
Director, Coordinator, or Administrator		000	3120	263	109	49.38
Director, Coordinator, or Administrator		332	2620	125	513	1,896.90
Director, Coordinator, or Administrator		332	3120	125	109	1,707.21
Director, Coordinator, or Administrator		335	2511	223	601	7,537.08
Director, Coordinator, or Administrator		335	2620	223	513	7,537.08
Director, Coordinator, or Administrator		763	3120	120	109	18,669.00
Director, Coordinator, or Administrator		763	3120	193	109	3,770.25
Director, Coordinator, or Administrator		763	3120	241	109	1,407.04
Director, Coordinator, or Administrator		763	3120	242	109	329.06
Director, Coordinator, or Administrator		763	3120	262	109	1,493.52
Director, Coordinator, or Administrator		763	3120	263	109	1,917.80
Director, Coordinator, or Administrator		795	3120	181	109	500.00
<i>Sub Total:</i>						195,369.10
Secretary/Clerk of the Board of Education		000	2312	149	614	635.00
Secretary/Clerk of the Board of Education		000	2312	241	614	39.37
Secretary/Clerk of the Board of Education		000	2312	242	614	9.23
<i>Sub Total:</i>						683.60
Staff for the Board of Education		000	2313	120	301	14,615.30
Staff for the Board of Education		000	2313	181	301	500.00
Staff for the Board of Education		000	2313	241	301	788.52
Staff for the Board of Education		000	2313	242	301	184.43
Staff for the Board of Education		000	2313	263	301	1,388.47
Staff for the Board of Education		000	2318	331	000	15,000.00
Staff for the Board of Education		000	2319	310	000	21,536.96
<i>Sub Total:</i>						54,013.68
Staff for the Superintendent		000	2321	120	690	12,721.70
Staff for the Superintendent		000	2321	149	690	22,565.00
Staff for the Superintendent		000	2321	181	690	500.00
Staff for the Superintendent		000	2321	241	690	2,277.58

County:

Oklahoma State Department of Education

12/2/2024 6:11:47 PM

District:

2023-- OCAS -- Administrative Cost Details

Staff for the Superintendent	000	2321	242	690	532.66
Staff for the Superintendent	332	2321	125	690	948.45
				<i>Sub Total:</i>	39,545.39
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	132,949.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,087.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,330.58
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,714.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	9,486.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	14,350.75
				<i>Sub Total:</i>	175,361.43
				Total Amount:	473,590.77

County:

Oklahoma State Department of Education

12/2/2024 6:11:47 PM

District:

2023-- OCAS -- Administrative Cost Details
