

Summary

ADA:	449.99	Percentage:	3.25%	Amount Exceeded:	0.00
Expenditures:	9,005,122.29	Admin Cost:	292,887.00		

Details

24 GARFIELD	I056 PIONEER-PLEASANT VALE	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	15,000.12
Director, Coordinator, or Administrator		000	2511	241	601	1,147.32
Director, Coordinator, or Administrator		000	2511	263	601	1,424.88
Director, Coordinator, or Administrator		795	2511	180	601	1,500.00
Director, Coordinator, or Administrator		795	2511	241	601	114.75
Director, Coordinator, or Administrator		795	2511	262	601	120.00
Director, Coordinator, or Administrator		795	2511	263	601	142.50
					<i>Sub Total:</i>	19,449.57
Secretary/Clerk of the Board of Education		000	2312	193	614	2,000.04
Secretary/Clerk of the Board of Education		000	2312	241	614	153.00
Secretary/Clerk of the Board of Education		000	2312	263	614	189.96
					<i>Sub Total:</i>	2,343.00
Staff for the Board of Education		000	2313	120	601	11,000.00
Staff for the Board of Education		000	2313	241	601	841.51
Staff for the Board of Education		000	2313	263	601	1,290.00
Staff for the Board of Education		000	2318	331	000	14,900.00
					<i>Sub Total:</i>	28,031.51
Staff for the Superintendent		000	2321	120	690	47,499.96
Staff for the Superintendent		000	2321	224	690	36.00
Staff for the Superintendent		000	2321	241	690	3,372.78
Staff for the Superintendent		000	2321	263	690	4,515.96
Staff for the Superintendent		335	2321	223	690	7,537.08
Staff for the Superintendent		795	2321	180	690	1,500.00
Staff for the Superintendent		795	2321	241	690	114.75
Staff for the Superintendent		795	2321	262	690	120.00
Staff for the Superintendent		795	2321	263	690	142.50
					<i>Sub Total:</i>	64,839.03
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	119,700.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	851.69
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	139	115	7,750.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	1,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	14,781.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	36.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	8,820.11
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	10,098.54
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	14,685.96
					<i>Sub Total:</i>	178,223.90

Total Amount: 292,887.01

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
