

**Summary**

ADA: 7,159.14 Percentage: 3.09% Amount Exceeded: 0.00  
 Expenditures: 96,287,657.88 Admin Cost: 2,978,481.00

**Details**

24 GARFIELD	I057 ENID	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	110	108	344,442.69
Consultant(Staff)		000	2212	116	108	3,523.16
Consultant(Staff)		000	2212	171	108	2,250.00
Consultant(Staff)		000	2212	214	108	93.60
Consultant(Staff)		000	2212	231	108	21,424.63
Consultant(Staff)		000	2212	232	108	5,010.59
Consultant(Staff)		000	2212	251	108	22,409.70
Consultant(Staff)		000	2212	253	108	35,194.43
Consultant(Staff)		000	2212	273	108	1,090.22
Consultant(Staff)		000	2240	110	108	43,757.15
Consultant(Staff)		000	2240	114	108	369.23
Consultant(Staff)		000	2240	116	108	837.11
Consultant(Staff)		000	2240	171	108	1,000.00
Consultant(Staff)		000	2240	192	108	2,030.79
Consultant(Staff)		000	2240	214	108	38.40
Consultant(Staff)		000	2240	231	108	2,694.32
Consultant(Staff)		000	2240	232	108	630.10
Consultant(Staff)		000	2240	251	108	2,612.18
Consultant(Staff)		000	2240	253	108	4,681.20
Consultant(Staff)		000	2240	273	108	149.06
Consultant(Staff)		000	2330	273	108	7.88
Consultant(Staff)		000	2490	110	110	150,864.34
Consultant(Staff)		000	2490	116	110	995.11
Consultant(Staff)		000	2490	139	110	1,937.69
Consultant(Staff)		000	2490	171	110	2,000.00
Consultant(Staff)		000	2490	196	110	9,500.00
Consultant(Staff)		000	2490	214	110	67.60
Consultant(Staff)		000	2490	231	110	9,777.10
Consultant(Staff)		000	2490	232	110	2,286.62
Consultant(Staff)		000	2490	251	110	10,365.33
Consultant(Staff)		000	2490	253	110	15,601.86
Consultant(Staff)		000	2490	273	110	483.83
Consultant(Staff)		000	2571	110	110	49,934.65
Consultant(Staff)		000	2571	116	110	705.26
Consultant(Staff)		000	2571	231	110	2,946.00
Consultant(Staff)		000	2571	232	110	688.98
Consultant(Staff)		000	2571	251	110	3,054.40
Consultant(Staff)		000	2571	253	110	5,102.46
Consultant(Staff)		000	2571	273	110	157.27
Consultant(Staff)		000	2573	192	108	1,115.00
Consultant(Staff)		000	2573	231	108	68.91
Consultant(Staff)		000	2573	232	108	16.11
Consultant(Staff)		000	2573	251	108	83.88
Consultant(Staff)		000	2573	253	108	113.99
Consultant(Staff)		000	2573	273	108	3.47
Consultant(Staff)		000	2620	110	110	107,689.12
Consultant(Staff)		000	2620	114	110	400.00
Consultant(Staff)		000	2620	171	110	1,000.00
Consultant(Staff)		000	2620	196	110	375.00
Consultant(Staff)		000	2620	214	110	31.20
Consultant(Staff)		000	2620	231	110	6,782.29
Consultant(Staff)		000	2620	232	110	1,586.19
Consultant(Staff)		000	2620	253	110	17,773.81
Consultant(Staff)		000	2620	273	110	338.79
Consultant(Staff)		000	2720	110	110	82,264.38
Consultant(Staff)		000	2720	114	110	400.00
Consultant(Staff)		000	2720	171	110	1,000.00
Consultant(Staff)		000	2720	214	110	31.20
Consultant(Staff)		000	2720	231	110	5,074.14
Consultant(Staff)		000	2720	232	110	1,186.73
Consultant(Staff)		000	2720	253	110	13,578.63
Consultant(Staff)		000	2720	273	110	259.83
Consultant(Staff)		000	3120	181	110	1,000.00



District:

2023-- OCAS -- Administrative Cost Details

Consultant(Staff)	000	3120	241	110	62.00
Consultant(Staff)	000	3120	242	110	14.50
Consultant(Staff)	000	3120	283	110	16.84
Consultant(Staff)	000	3300	120	110	28,740.00
Consultant(Staff)	000	3300	149	110	4,031.41
Consultant(Staff)	000	3300	150	110	1,141.92
Consultant(Staff)	000	3300	181	110	6,000.00
Consultant(Staff)	000	3300	223	110	1,140.00
Consultant(Staff)	000	3300	224	110	41.60
Consultant(Staff)	000	3300	241	110	2,306.78
Consultant(Staff)	000	3300	242	110	539.49
Consultant(Staff)	000	3300	261	110	2,252.16
Consultant(Staff)	000	3300	263	110	3,547.96
Consultant(Staff)	000	3300	283	110	123.96
Consultant(Staff)	319	2330	110	108	2,083.97
Consultant(Staff)	319	2330	116	108	28.26
Consultant(Staff)	319	2330	231	108	128.20
Consultant(Staff)	319	2330	232	108	30.10
Consultant(Staff)	319	2330	251	108	128.63
Consultant(Staff)	319	2330	253	108	211.82
Consultant(Staff)	331	2212	115	108	836.52
Consultant(Staff)	334	2212	213	108	15,690.06
Consultant(Staff)	334	2240	213	108	7,585.84
Consultant(Staff)	334	2490	213	110	15,098.54
Consultant(Staff)	334	2620	213	110	7,537.08
Consultant(Staff)	334	2720	213	110	7,537.08
Consultant(Staff)	335	3120	223	110	7,537.08
Consultant(Staff)	335	3300	223	110	7,585.84
Consultant(Staff)	511	2330	110	108	48,054.44
Consultant(Staff)	511	2330	116	108	852.19
Consultant(Staff)	511	2330	214	108	23.40
Consultant(Staff)	511	2330	231	108	3,081.88
Consultant(Staff)	511	2330	232	108	720.82
Consultant(Staff)	511	2330	251	108	2,858.44
Consultant(Staff)	511	2330	252	108	4,135.79
Consultant(Staff)	511	2330	253	108	4,915.90
Consultant(Staff)	511	2330	273	108	151.88
Consultant(Staff)	731	2330	110	108	416.66
Consultant(Staff)	731	2330	116	108	6.29
Consultant(Staff)	731	2330	231	108	25.78
Consultant(Staff)	731	2330	232	108	6.03
Consultant(Staff)	731	2330	251	108	25.07
Consultant(Staff)	731	2330	252	108	35.84
Consultant(Staff)	731	2330	253	108	42.40
Consultant(Staff)	760	3120	120	110	4,420.00
Consultant(Staff)	760	3120	223	110	85.00
Consultant(Staff)	760	3120	241	110	254.52
Consultant(Staff)	760	3120	242	110	59.53
Consultant(Staff)	760	3120	261	110	339.09
Consultant(Staff)	760	3120	262	110	340.16
Consultant(Staff)	760	3120	263	110	451.70
Consultant(Staff)	763	3120	120	110	48,620.00
Consultant(Staff)	763	3120	149	110	2,167.53
Consultant(Staff)	763	3120	150	110	7,936.87
Consultant(Staff)	763	3120	223	110	935.00
Consultant(Staff)	763	3120	224	110	31.20
Consultant(Staff)	763	3120	241	110	3,351.90
Consultant(Staff)	763	3120	242	110	783.92
Consultant(Staff)	763	3120	261	110	3,732.33
Consultant(Staff)	763	3120	262	110	5,121.19
Consultant(Staff)	763	3120	263	110	6,033.67
Consultant(Staff)	763	3120	283	110	182.37
				<i>Sub Total:</i>	<i>1,275,064.04</i>
Director, Coordinator, or Administrator	000	2113	133	322	375.00
Director, Coordinator, or Administrator	000	2113	192	322	2,300.00
Director, Coordinator, or Administrator	000	2113	196	322	375.00
Director, Coordinator, or Administrator	000	2113	231	322	192.67
Director, Coordinator, or Administrator	000	2113	232	322	45.08
Director, Coordinator, or Administrator	000	2113	251	322	173.24
Director, Coordinator, or Administrator	000	2113	253	322	235.12
Director, Coordinator, or Administrator	000	2113	273	322	8.30
Director, Coordinator, or Administrator	000	2194	114	322	700.00
Director, Coordinator, or Administrator	000	2194	120	322	18,548.69



Director, Coordinator, or Administrator	000	2194	149	322	412.25
Director, Coordinator, or Administrator	000	2194	150	322	99.01
Director, Coordinator, or Administrator	000	2194	171	322	3,000.00
Director, Coordinator, or Administrator	000	2194	181	322	5,250.00
Director, Coordinator, or Administrator	000	2194	196	322	375.00
Director, Coordinator, or Administrator	000	2194	224	322	72.80
Director, Coordinator, or Administrator	000	2194	231	322	248.98
Director, Coordinator, or Administrator	000	2194	232	322	58.30
Director, Coordinator, or Administrator	000	2194	241	322	1,605.76
Director, Coordinator, or Administrator	000	2194	242	322	375.55
Director, Coordinator, or Administrator	000	2194	263	322	1,805.62
Director, Coordinator, or Administrator	000	2194	273	322	284.33
Director, Coordinator, or Administrator	000	2194	283	322	92.02
Director, Coordinator, or Administrator	000	2199	124	322	400.00
Director, Coordinator, or Administrator	000	2199	181	322	250.00
Director, Coordinator, or Administrator	000	2199	241	322	40.30
Director, Coordinator, or Administrator	000	2199	242	322	9.43
Director, Coordinator, or Administrator	000	2199	283	322	9.09
Director, Coordinator, or Administrator	000	2213	110	358	25,453.69
Director, Coordinator, or Administrator	000	2213	116	358	288.97
Director, Coordinator, or Administrator	000	2213	214	358	20.80
Director, Coordinator, or Administrator	000	2213	231	358	1,572.96
Director, Coordinator, or Administrator	000	2213	232	358	367.85
Director, Coordinator, or Administrator	000	2213	251	358	1,628.07
Director, Coordinator, or Administrator	000	2213	253	358	2,601.92
Director, Coordinator, or Administrator	000	2213	273	358	79.94
Director, Coordinator, or Administrator	000	2230	120	109	91,127.48
Director, Coordinator, or Administrator	000	2230	181	109	1,000.00
Director, Coordinator, or Administrator	000	2230	223	109	1,260.00
Director, Coordinator, or Administrator	000	2230	224	109	31.20
Director, Coordinator, or Administrator	000	2230	241	109	5,005.40
Director, Coordinator, or Administrator	000	2230	242	109	1,170.64
Director, Coordinator, or Administrator	000	2230	261	109	6,955.74
Director, Coordinator, or Administrator	000	2230	263	109	9,439.98
Director, Coordinator, or Administrator	000	2230	283	109	286.11
Director, Coordinator, or Administrator	000	2410	110	303	133,375.35
Director, Coordinator, or Administrator	000	2410	116	303	1,314.73
Director, Coordinator, or Administrator	000	2410	139	303	800.00
Director, Coordinator, or Administrator	000	2410	171	303	3,000.00
Director, Coordinator, or Administrator	000	2410	192	303	320.00
Director, Coordinator, or Administrator	000	2410	214	303	112.88
Director, Coordinator, or Administrator	000	2410	231	303	8,313.20
Director, Coordinator, or Administrator	000	2410	232	303	1,944.14
Director, Coordinator, or Administrator	000	2410	251	303	8,756.72
Director, Coordinator, or Administrator	000	2410	253	303	13,744.93
Director, Coordinator, or Administrator	000	2410	273	303	436.27
Director, Coordinator, or Administrator	000	2511	110	107	109,587.27
Director, Coordinator, or Administrator	000	2511	114	107	400.00
Director, Coordinator, or Administrator	000	2511	116	107	573.67
Director, Coordinator, or Administrator	000	2511	120	109	30,000.00
Director, Coordinator, or Administrator	000	2511	120	601	42,224.00
Director, Coordinator, or Administrator	000	2511	149	601	558.27
Director, Coordinator, or Administrator	000	2511	150	601	2,397.94
Director, Coordinator, or Administrator	000	2511	171	107	1,000.00
Director, Coordinator, or Administrator	000	2511	181	601	1,000.00
Director, Coordinator, or Administrator	000	2511	214	107	31.20
Director, Coordinator, or Administrator	000	2511	223	601	1,020.00
Director, Coordinator, or Administrator	000	2511	224	601	31.20
Director, Coordinator, or Administrator	000	2511	231	107	6,912.82
Director, Coordinator, or Administrator	000	2511	232	107	1,616.72
Director, Coordinator, or Administrator	000	2511	241	109	1,603.50
Director, Coordinator, or Administrator	000	2511	241	601	2,778.76
Director, Coordinator, or Administrator	000	2511	242	109	375.06
Director, Coordinator, or Administrator	000	2511	242	601	649.86
Director, Coordinator, or Administrator	000	2511	251	107	7,677.23
Director, Coordinator, or Administrator	000	2511	253	107	11,197.56
Director, Coordinator, or Administrator	000	2511	261	601	3,257.27
Director, Coordinator, or Administrator	000	2511	263	109	4,950.00
Director, Coordinator, or Administrator	000	2511	263	601	4,701.45
Director, Coordinator, or Administrator	000	2511	273	107	346.46
Director, Coordinator, or Administrator	000	2511	283	109	93.17
Director, Coordinator, or Administrator	000	2511	283	601	143.42
Director, Coordinator, or Administrator	000	2573	192	107	405.00
Director, Coordinator, or Administrator	000	2573	192	109	405.00



Director, Coordinator, or Administrator	000	2573	192	303	1,235.00
Director, Coordinator, or Administrator	000	2573	193	109	405.00
Director, Coordinator, or Administrator	000	2573	231	107	25.20
Director, Coordinator, or Administrator	000	2573	231	109	23.89
Director, Coordinator, or Administrator	000	2573	231	303	72.48
Director, Coordinator, or Administrator	000	2573	232	107	5.88
Director, Coordinator, or Administrator	000	2573	232	109	5.58
Director, Coordinator, or Administrator	000	2573	232	303	17.01
Director, Coordinator, or Administrator	000	2573	241	109	22.02
Director, Coordinator, or Administrator	000	2573	242	109	5.10
Director, Coordinator, or Administrator	000	2573	251	107	30.48
Director, Coordinator, or Administrator	000	2573	251	109	30.54
Director, Coordinator, or Administrator	000	2573	251	303	93.16
Director, Coordinator, or Administrator	000	2573	253	107	41.40
Director, Coordinator, or Administrator	000	2573	253	109	41.34
Director, Coordinator, or Administrator	000	2573	253	303	126.21
Director, Coordinator, or Administrator	000	2573	261	109	30.96
Director, Coordinator, or Administrator	000	2573	263	109	42.00
Director, Coordinator, or Administrator	000	2573	273	107	1.26
Director, Coordinator, or Administrator	000	2573	273	109	1.26
Director, Coordinator, or Administrator	000	2573	273	303	3.84
Director, Coordinator, or Administrator	000	2573	283	109	1.26
Director, Coordinator, or Administrator	000	2620	120	513	31,304.00
Director, Coordinator, or Administrator	000	2620	149	513	1,806.01
Director, Coordinator, or Administrator	000	2620	150	513	5,170.85
Director, Coordinator, or Administrator	000	2620	181	513	1,000.00
Director, Coordinator, or Administrator	000	2620	223	513	1,020.00
Director, Coordinator, or Administrator	000	2620	224	513	31.20
Director, Coordinator, or Administrator	000	2620	241	513	2,463.91
Director, Coordinator, or Administrator	000	2620	242	513	576.24
Director, Coordinator, or Administrator	000	2620	283	513	122.00
Director, Coordinator, or Administrator	000	2720	120	513	1,826.50
Director, Coordinator, or Administrator	000	2720	124	513	1,376.90
Director, Coordinator, or Administrator	000	2720	223	513	42.50
Director, Coordinator, or Administrator	000	2720	241	513	188.23
Director, Coordinator, or Administrator	000	2720	242	513	44.02
Director, Coordinator, or Administrator	000	2720	263	513	308.39
Director, Coordinator, or Administrator	000	2720	283	513	9.95
Director, Coordinator, or Administrator	000	3120	181	109	1,000.00
Director, Coordinator, or Administrator	000	3120	181	612	1,000.00
Director, Coordinator, or Administrator	000	3120	241	109	62.00
Director, Coordinator, or Administrator	000	3120	241	612	62.00
Director, Coordinator, or Administrator	000	3120	242	109	14.50
Director, Coordinator, or Administrator	000	3120	242	612	14.50
Director, Coordinator, or Administrator	000	3120	283	109	3.11
Director, Coordinator, or Administrator	000	3120	283	612	3.11
Director, Coordinator, or Administrator	000	3180	193	109	305.00
Director, Coordinator, or Administrator	000	3180	241	109	18.72
Director, Coordinator, or Administrator	000	3180	242	109	4.43
Director, Coordinator, or Administrator	000	3180	261	109	23.33
Director, Coordinator, or Administrator	000	3180	263	109	31.68
Director, Coordinator, or Administrator	000	3180	283	109	.95
Director, Coordinator, or Administrator	331	2194	115	322	836.52
Director, Coordinator, or Administrator	331	2410	115	303	1,673.04
Director, Coordinator, or Administrator	332	2194	125	322	5,311.32
Director, Coordinator, or Administrator	332	2199	125	322	2,276.28
Director, Coordinator, or Administrator	332	2199	241	322	23.52
Director, Coordinator, or Administrator	332	2199	242	322	5.50
Director, Coordinator, or Administrator	334	2194	213	322	15,171.68
Director, Coordinator, or Administrator	334	2410	213	303	7,585.84
Director, Coordinator, or Administrator	334	2511	213	107	7,537.08
Director, Coordinator, or Administrator	335	2194	223	322	25,861.40
Director, Coordinator, or Administrator	335	2230	223	109	7,537.08
Director, Coordinator, or Administrator	335	2511	223	109	7,537.08
Director, Coordinator, or Administrator	335	2511	223	601	7,537.08
Director, Coordinator, or Administrator	335	2620	223	513	7,537.08
Director, Coordinator, or Administrator	335	2720	223	513	615.90
Director, Coordinator, or Administrator	335	3120	223	109	7,537.08
Director, Coordinator, or Administrator	335	3120	223	612	7,537.08
Director, Coordinator, or Administrator	511	2194	120	322	24,254.92
Director, Coordinator, or Administrator	511	2194	223	322	1,275.00
Director, Coordinator, or Administrator	511	2194	224	322	83.20
Director, Coordinator, or Administrator	511	2194	241	322	1,611.00
Director, Coordinator, or Administrator	511	2194	242	322	376.75





District:

2023-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	511	2194	262	322	1,070.66
Director, Coordinator, or Administrator	511	2194	263	322	1,275.36
Director, Coordinator, or Administrator	511	2194	283	322	75.33
Director, Coordinator, or Administrator	552	2113	110	322	32,734.01
Director, Coordinator, or Administrator	552	2113	116	322	536.31
Director, Coordinator, or Administrator	552	2113	214	322	31.20
Director, Coordinator, or Administrator	552	2113	231	322	2,074.28
Director, Coordinator, or Administrator	552	2113	232	322	485.00
Director, Coordinator, or Administrator	552	2113	251	322	1,929.77
Director, Coordinator, or Administrator	552	2113	252	322	2,818.40
Director, Coordinator, or Administrator	552	2113	253	322	3,346.90
Director, Coordinator, or Administrator	552	2113	273	322	103.32
Director, Coordinator, or Administrator	572	2194	120	322	21,603.05
Director, Coordinator, or Administrator	572	2194	149	322	624.25
Director, Coordinator, or Administrator	572	2194	150	322	170.67
Director, Coordinator, or Administrator	572	2194	223	322	1,800.00
Director, Coordinator, or Administrator	572	2194	224	322	83.20
Director, Coordinator, or Administrator	572	2194	241	322	1,326.75
Director, Coordinator, or Administrator	572	2194	242	322	310.27
Director, Coordinator, or Administrator	572	2194	262	322	1,942.49
Director, Coordinator, or Administrator	572	2194	263	322	2,306.73
Director, Coordinator, or Administrator	572	2194	283	322	69.56
Director, Coordinator, or Administrator	587	2194	110	322	12,158.29
Director, Coordinator, or Administrator	587	2194	116	322	199.16
Director, Coordinator, or Administrator	587	2194	214	322	10.40
Director, Coordinator, or Administrator	587	2194	231	322	770.57
Director, Coordinator, or Administrator	587	2194	232	322	180.28
Director, Coordinator, or Administrator	587	2194	251	322	716.76
Director, Coordinator, or Administrator	587	2194	252	322	1,046.85
Director, Coordinator, or Administrator	587	2194	253	322	1,242.98
Director, Coordinator, or Administrator	587	2194	273	322	38.38
Director, Coordinator, or Administrator	763	3120	120	109	63,954.51
Director, Coordinator, or Administrator	763	3120	120	612	42,952.00
Director, Coordinator, or Administrator	763	3120	149	612	2,013.38
Director, Coordinator, or Administrator	763	3120	150	612	8,984.22
Director, Coordinator, or Administrator	763	3120	223	109	1,020.00
Director, Coordinator, or Administrator	763	3120	223	612	1,260.00
Director, Coordinator, or Administrator	763	3120	224	109	31.20
Director, Coordinator, or Administrator	763	3120	224	612	31.20
Director, Coordinator, or Administrator	763	3120	241	109	3,930.96
Director, Coordinator, or Administrator	763	3120	241	612	3,101.71
Director, Coordinator, or Administrator	763	3120	242	109	919.33
Director, Coordinator, or Administrator	763	3120	242	612	725.41
Director, Coordinator, or Administrator	763	3120	261	109	4,892.53
Director, Coordinator, or Administrator	763	3120	261	612	3,330.18
Director, Coordinator, or Administrator	763	3120	262	109	5,591.82
Director, Coordinator, or Administrator	763	3120	262	612	4,685.67
Director, Coordinator, or Administrator	763	3120	263	109	6,639.84
Director, Coordinator, or Administrator	763	3120	263	612	5,564.25
Director, Coordinator, or Administrator	763	3120	283	109	198.61
Director, Coordinator, or Administrator	763	3120	283	612	167.54
Director, Coordinator, or Administrator	795	2194	110	322	85,384.81
Director, Coordinator, or Administrator	795	2194	116	322	1,635.53
Director, Coordinator, or Administrator	795	2194	214	322	62.40
Director, Coordinator, or Administrator	795	2194	231	322	4,698.72
Director, Coordinator, or Administrator	795	2194	232	322	1,098.85
Director, Coordinator, or Administrator	795	2194	251	322	4,796.11
Director, Coordinator, or Administrator	795	2194	252	322	7,350.40
Director, Coordinator, or Administrator	795	2194	253	322	8,728.68
Director, Coordinator, or Administrator	797	2199	120	322	13,439.25
Director, Coordinator, or Administrator	797	2199	149	322	22.00
Director, Coordinator, or Administrator	797	2199	150	322	53.64
Director, Coordinator, or Administrator	797	2199	224	322	31.20
Director, Coordinator, or Administrator	797	2199	241	322	955.53
Director, Coordinator, or Administrator	797	2199	242	322	223.46
Director, Coordinator, or Administrator	797	2199	283	322	40.75
				<i>Sub Total:</i>	<b>1,167,100.54</b>
Secretary/Clerk of the Board of Education	000	2312	120	614	47,523.00
Secretary/Clerk of the Board of Education	000	2312	124	614	1,546.60
Secretary/Clerk of the Board of Education	000	2312	149	614	1,393.03
Secretary/Clerk of the Board of Education	000	2312	150	614	2,790.19
Secretary/Clerk of the Board of Education	000	2312	223	614	1,100.00
Secretary/Clerk of the Board of Education	000	2312	224	614	31.20



Secretary/Clerk of the Board of Education	000	2312	241	614	3,134.70
Secretary/Clerk of the Board of Education	000	2312	242	614	733.13
Secretary/Clerk of the Board of Education	000	2312	261	614	3,662.14
Secretary/Clerk of the Board of Education	000	2312	263	614	5,365.54
Secretary/Clerk of the Board of Education	000	2312	283	614	165.38
Secretary/Clerk of the Board of Education	335	2312	223	614	8,768.88
				<i>Sub Total:</i>	<b>76,213.79</b>
Staff for the Board of Education	000	2313	120	601	47,384.00
Staff for the Board of Education	000	2313	149	601	797.32
Staff for the Board of Education	000	2313	150	601	1,247.21
Staff for the Board of Education	000	2313	181	601	1,000.00
Staff for the Board of Education	000	2313	223	601	900.00
Staff for the Board of Education	000	2313	224	601	31.20
Staff for the Board of Education	000	2313	241	601	3,206.85
Staff for the Board of Education	000	2313	242	601	750.00
Staff for the Board of Education	000	2313	261	601	3,636.66
Staff for the Board of Education	000	2313	263	601	5,129.66
Staff for the Board of Education	000	2313	283	601	156.61
Staff for the Board of Education	000	2318	331	000	29,666.04
Staff for the Board of Education	000	2319	310	000	22,425.00
Staff for the Board of Education	000	2319	337	000	700.00
Staff for the Board of Education	335	2313	223	601	7,537.08
				<i>Sub Total:</i>	<b>124,567.63</b>
Staff Relations and Negotiations Staff	000	2316	192	331	3,500.00
Staff Relations and Negotiations Staff	000	2316	231	331	211.93
Staff Relations and Negotiations Staff	000	2316	232	331	49.61
Staff Relations and Negotiations Staff	000	2316	251	331	263.51
Staff Relations and Negotiations Staff	000	2316	253	331	357.64
Staff Relations and Negotiations Staff	000	2316	273	331	10.87
Staff Relations and Negotiations Staff	000	2316	333	000	2,700.00
				<i>Sub Total:</i>	<b>7,093.56</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	161,652.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	26,072.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	15,975.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	680.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	139	106	6,129.02
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	13,223.78
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	7,800.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	40,413.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	31.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	380.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	10,776.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	88.87
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	3,164.33
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	16,728.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	23,626.99
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	697.93
				<i>Sub Total:</i>	<b>328,441.85</b>
				<b>Total Amount:</b>	<b>2,978,481.41</b>

