

### Summary

ADA:	367.72	Percentage:	5.05%	Amount Exceeded:	0.00
Expenditures:	4,261,846.69	Admin Cost:	215,492.00		

### Details

24 GARFIELD	I085 DRUMMOND	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	9,888.00
Director, Coordinator, or Administrator		000	2511	120	612	29,750.04
Director, Coordinator, or Administrator		000	2511	241	601	756.48
Director, Coordinator, or Administrator		000	2511	241	612	2,345.02
Director, Coordinator, or Administrator		000	2511	261	612	2,239.20
Director, Coordinator, or Administrator		000	2511	263	601	939.36
Director, Coordinator, or Administrator		000	2511	263	612	3,039.00
Director, Coordinator, or Administrator		000	2511	283	601	40.62
Director, Coordinator, or Administrator		000	2511	283	612	122.40
Director, Coordinator, or Administrator		332	2511	125	612	1,542.00
Director, Coordinator, or Administrator		335	2511	223	601	6,020.00
Director, Coordinator, or Administrator		335	2511	223	612	5,995.00
<i>Sub Total:</i>						<b>62,677.12</b>
Secretary/Clerk of the Board of Education		000	2312	180	614	1,250.04
Secretary/Clerk of the Board of Education		000	2312	241	614	95.64
Secretary/Clerk of the Board of Education		000	2312	261	614	94.08
Secretary/Clerk of the Board of Education		000	2312	263	614	127.68
Secretary/Clerk of the Board of Education		000	2312	283	614	5.10
<i>Sub Total:</i>						<b>1,572.54</b>
Staff for the Board of Education		000	2313	180	301	5,000.04
Staff for the Board of Education		000	2313	241	301	382.44
Staff for the Board of Education		000	2313	261	301	376.32
Staff for the Board of Education		000	2313	263	301	510.72
Staff for the Board of Education		000	2313	283	301	20.53
Staff for the Board of Education		000	2318	310	000	5,850.00
Staff for the Board of Education		000	2318	331	000	5,250.00
<i>Sub Total:</i>						<b>17,390.05</b>
Staff for the Superintendent		000	2321	120	690	4,800.00
Staff for the Superintendent		000	2321	283	690	19.75
<i>Sub Total:</i>						<b>4,819.75</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	80,000.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	735.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	139	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	22,808.03
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,058.82
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,078.05
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,680.51
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	672.26
<i>Sub Total:</i>						<b>129,032.71</b>
<b>Total Amount:</b>						<b>215,492.17</b>

**County:**

**Oklahoma State Department of Education**

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**District:**

**2023-- OCAS -- Administrative Cost Details**

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