

**Summary**

ADA:	304.68	Percentage:	5.14%	Amount Exceeded:	0.00
Expenditures:	3,167,314.23	Admin Cost:	162,949.00		

**Details**

25 GARVIN	C016 WHITEBEAD	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2213	273	110	.30
Consultant(Staff)		000	2220	110	110	54.15
Consultant(Staff)		000	2220	273	110	.04
Consultant(Staff)		000	2490	192	110	4,166.70
Consultant(Staff)		000	2490	231	110	318.70
Consultant(Staff)		000	2490	253	110	395.80
Consultant(Staff)		000	2490	273	110	2.54
Consultant(Staff)		367	2213	170	110	500.00
Consultant(Staff)		367	2213	231	110	38.25
Consultant(Staff)		367	2213	253	110	47.50
Consultant(Staff)		561	2220	110	110	60.61
<i>Sub Total:</i>						<b>5,584.59</b>
Director, Coordinator, or Administrator		000	2511	120	601	500.00
Director, Coordinator, or Administrator		000	2511	241	601	38.30
Director, Coordinator, or Administrator		000	2511	263	601	47.50
Director, Coordinator, or Administrator		000	2511	283	601	.15
Director, Coordinator, or Administrator		000	2620	120	109	28,943.20
Director, Coordinator, or Administrator		000	2620	241	109	2,131.54
Director, Coordinator, or Administrator		000	2620	263	109	2,749.58
Director, Coordinator, or Administrator		000	2620	283	109	8.82
Director, Coordinator, or Administrator		335	2620	223	109	7,537.08
<i>Sub Total:</i>						<b>41,956.17</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	500.00
Secretary/Clerk of the Board of Education		000	2312	241	614	38.30
Secretary/Clerk of the Board of Education		000	2312	263	614	47.50
Secretary/Clerk of the Board of Education		000	2312	283	614	.15
<i>Sub Total:</i>						<b>585.95</b>
Staff for the Board of Education		000	2313	310	000	4,800.00
Staff for the Board of Education		000	2318	331	000	7,100.00
<i>Sub Total:</i>						<b>11,900.00</b>
Staff for the Superintendent		000	2321	120	690	20,366.12
Staff for the Superintendent		000	2321	241	690	1,621.61
Staff for the Superintendent		000	2321	263	690	1,934.82
Staff for the Superintendent		000	2321	283	690	6.21
Staff for the Superintendent		332	2321	125	690	2,276.28
<i>Sub Total:</i>						<b>26,205.04</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	54,694.26
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,292.99
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	470.36
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	6,921.18
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,230.57
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	2,798.87
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,274.87
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	34.14
<i>Sub Total:</i>						<b>76,717.24</b>
<b>Total Amount:</b>						<b>162,948.99</b>

**County:**

**Oklahoma State Department of Education**

8/3/2024 6:08:37 AM

**District:**

**2023-- OCAS -- Administrative Cost Details**

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