

**Summary**

ADA:	595.92	Percentage:	4.55%	Amount Exceeded:	0.00
Expenditures:	8,400,957.10	Admin Cost:	382,322.00		

**Details**

25 GARVIN	I002 STRATFORD	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	271	108	72.34
Consultant(Staff)		000	2212	273	108	103.15
Consultant(Staff)		553	2212	110	108	24,928.00
Consultant(Staff)		553	2212	116	108	103.41
Consultant(Staff)		553	2212	192	108	24,928.00
Consultant(Staff)		553	2212	231	108	3,164.10
Consultant(Staff)		553	2212	232	108	740.11
Consultant(Staff)		553	2212	251	108	3,649.11
Consultant(Staff)		553	2212	252	108	4,286.45
Consultant(Staff)		553	2212	253	108	5,092.68
					<i>Sub Total:</i>	<b>67,067.35</b>
Director, Coordinator, or Administrator		000	2194	110	322	7,250.00
Director, Coordinator, or Administrator		000	2194	181	322	324.85
Director, Coordinator, or Administrator		000	2194	231	322	583.99
Director, Coordinator, or Administrator		000	2194	232	322	119.94
Director, Coordinator, or Administrator		000	2194	241	322	20.14
Director, Coordinator, or Administrator		000	2194	242	322	4.71
Director, Coordinator, or Administrator		000	2194	251	322	677.43
Director, Coordinator, or Administrator		000	2194	252	322	774.18
Director, Coordinator, or Administrator		000	2194	253	322	1,225.80
Director, Coordinator, or Administrator		000	2194	271	322	52.14
Director, Coordinator, or Administrator		000	2194	273	322	74.33
Director, Coordinator, or Administrator		000	2194	281	322	.46
Director, Coordinator, or Administrator		000	2194	283	322	.67
Director, Coordinator, or Administrator		000	2511	120	601	1,686.67
Director, Coordinator, or Administrator		000	2511	261	601	126.96
Director, Coordinator, or Administrator		000	2511	281	601	2.45
Director, Coordinator, or Administrator		000	2511	283	601	3.48
Director, Coordinator, or Administrator		335	2194	223	322	7,561.46
Director, Coordinator, or Administrator		553	2194	110	322	28,750.00
Director, Coordinator, or Administrator		553	2194	231	322	1,460.40
Director, Coordinator, or Administrator		553	2194	232	322	358.17
Director, Coordinator, or Administrator		553	2194	251	322	2,032.29
Director, Coordinator, or Administrator		553	2194	252	322	2,322.54
Director, Coordinator, or Administrator		553	2194	253	322	2,451.60
					<i>Sub Total:</i>	<b>57,864.66</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	20,240.00
Secretary/Clerk of the Board of Education		000	2312	241	614	1,125.71
Secretary/Clerk of the Board of Education		000	2312	242	614	263.24
Secretary/Clerk of the Board of Education		000	2312	261	614	1,523.40
Secretary/Clerk of the Board of Education		000	2312	263	614	2,067.48
Secretary/Clerk of the Board of Education		000	2312	281	614	29.30
Secretary/Clerk of the Board of Education		000	2312	283	614	41.79
					<i>Sub Total:</i>	<b>25,290.92</b>
Staff for the Board of Education		000	2313	120	615	40,480.00
Staff for the Board of Education		000	2313	181	615	324.85
Staff for the Board of Education		000	2313	241	615	2,504.68
Staff for the Board of Education		000	2313	242	615	585.75
Staff for the Board of Education		000	2313	261	615	3,046.92
Staff for the Board of Education		000	2313	263	615	4,135.08
Staff for the Board of Education		000	2313	281	615	59.10
Staff for the Board of Education		000	2313	283	615	84.25
Staff for the Board of Education		000	2318	331	000	6,716.00
Staff for the Board of Education		000	2319	310	000	500.00
Staff for the Board of Education		335	2313	223	615	7,537.08
					<i>Sub Total:</i>	<b>65,973.71</b>
Staff for the Superintendent		000	2321	120	690	18,553.33
Staff for the Superintendent		000	2321	181	690	324.85
Staff for the Superintendent		000	2321	241	690	1,145.86

**County:**

**Oklahoma State Department of Education**

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Staff for the Superintendent	000	2321	242	690	267.96
Staff for the Superintendent	000	2321	261	690	1,396.48
Staff for the Superintendent	000	2321	263	690	2,067.52
Staff for the Superintendent	000	2321	281	690	27.34
Staff for the Superintendent	000	2321	283	690	38.98
Staff for the Superintendent	335	2321	223	690	7,537.08
				<i>Sub Total:</i>	<b>31,359.40</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	88,405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	324.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	5,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,255.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,463.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,187.24
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,311.34
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	137.77
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	196.42
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,537.08
				<i>Sub Total:</i>	<b>134,766.33</b>
				<b>Total Amount:</b>	<b>382,322.37</b>

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