

Summary

ADA:	291.98	Percentage:	3.61%	Amount Exceeded:	0.00
Expenditures:	3,783,692.51	Admin Cost:	136,944.00		

Details

25 GARVIN	I007 MAYSVILLE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	6,277.49
Consultant(Staff)		000	1000	231	108	353.81
Consultant(Staff)		000	1000	232	108	82.74
Consultant(Staff)		000	1000	251	108	472.55
Consultant(Staff)		000	1000	253	108	641.27
Consultant(Staff)		000	2199	192	110	2,790.00
Consultant(Staff)		000	2199	231	110	166.24
Consultant(Staff)		000	2199	232	110	38.88
Consultant(Staff)		000	2199	251	110	210.00
Consultant(Staff)		000	2199	253	110	285.00
					<i>Sub Total:</i>	11,317.98
Director, Coordinator, or Administrator		000	2511	192	301	4,650.00
Director, Coordinator, or Administrator		000	2511	231	301	277.08
Director, Coordinator, or Administrator		000	2511	232	301	64.80
Director, Coordinator, or Administrator		000	2511	251	301	350.04
Director, Coordinator, or Administrator		000	2511	253	301	474.96
					<i>Sub Total:</i>	5,816.88
Secretary/Clerk of the Board of Education		000	2312	120	614	604.50
Secretary/Clerk of the Board of Education		000	2312	241	614	40.26
Secretary/Clerk of the Board of Education		000	2312	242	614	9.30
Secretary/Clerk of the Board of Education		000	2312	261	614	45.51
Secretary/Clerk of the Board of Education		000	2312	263	614	61.76
					<i>Sub Total:</i>	761.33
Staff for the Board of Education		000	2313	120	301	1,171.40
Staff for the Board of Education		000	2313	241	301	78.39
Staff for the Board of Education		000	2318	331	000	5,800.00
					<i>Sub Total:</i>	7,049.79
Staff for the Superintendent		000	2321	120	690	14,056.84
Staff for the Superintendent		000	2321	241	690	940.68
Staff for the Superintendent		000	2321	242	690	220.08
Staff for the Superintendent		000	2321	261	690	1,058.04
Staff for the Superintendent		000	2321	263	690	1,435.92
					<i>Sub Total:</i>	17,711.56
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	68,540.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,150.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,995.32
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	934.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,472.35
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	7,631.68
					<i>Sub Total:</i>	94,286.17
					Total	136,943.71
					Amount:	

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
