

Summary

ADA:	1,117.45	Percentage:	2.68%	Amount Exceeded:	0.00
Expenditures:	17,642,528.69	Admin Cost:	474,286.00		

Details

25 GARVIN	I009 LINDSAY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	51,272.17
Consultant(Staff)		000	1000	170	108	3,514.94
Consultant(Staff)		000	1000	214	108	34.20
Consultant(Staff)		000	1000	215	108	108.12
Consultant(Staff)		000	1000	231	108	3,356.70
Consultant(Staff)		000	1000	232	108	785.03
Consultant(Staff)		000	1000	253	108	5,216.67
Consultant(Staff)		000	1000	271	108	251.34
Consultant(Staff)		000	2240	192	108	2,000.00
Consultant(Staff)		000	2240	231	108	124.00
Consultant(Staff)		000	2240	232	108	29.00
Consultant(Staff)		000	2240	253	108	190.00
Consultant(Staff)		000	2240	271	108	9.17
Consultant(Staff)		000	2330	114	110	3,150.00
Consultant(Staff)		000	2330	192	108	358.78
Consultant(Staff)		000	2330	192	110	3,240.00
Consultant(Staff)		000	2330	231	108	21.57
Consultant(Staff)		000	2330	231	110	370.82
Consultant(Staff)		000	2330	232	108	5.04
Consultant(Staff)		000	2330	232	110	86.71
Consultant(Staff)		000	2330	251	110	244.32
Consultant(Staff)		000	2330	253	108	34.16
Consultant(Staff)		000	2330	253	110	331.56
Consultant(Staff)		000	2330	271	108	1.65
Consultant(Staff)		000	2330	271	110	29.31
Consultant(Staff)		000	2490	192	110	6,000.00
Consultant(Staff)		000	2490	193	110	1,500.00
Consultant(Staff)		000	2490	231	110	340.18
Consultant(Staff)		000	2490	232	110	79.59
Consultant(Staff)		000	2490	241	110	93.00
Consultant(Staff)		000	2490	242	110	21.75
Consultant(Staff)		000	2490	253	110	611.16
Consultant(Staff)		000	2490	271	110	27.52
Consultant(Staff)		000	2490	281	110	6.88
Consultant(Staff)		000	2720	110	110	4,500.00
Consultant(Staff)		000	2720	231	110	286.63
Consultant(Staff)		000	2720	232	110	67.08
Consultant(Staff)		000	2720	253	110	428.52
Consultant(Staff)		000	2720	271	110	20.64
Consultant(Staff)		311	2212	192	110	1,080.00
Consultant(Staff)		311	2212	231	110	66.96
Consultant(Staff)		311	2212	232	110	15.66
Consultant(Staff)		311	2212	253	110	102.60
Consultant(Staff)		311	2212	271	110	4.95
Consultant(Staff)		334	1000	213	108	7,585.84
Consultant(Staff)		511	2330	192	110	4,305.33
Consultant(Staff)		511	2330	231	110	258.67
Consultant(Staff)		511	2330	232	110	60.52
Consultant(Staff)		511	2330	252	110	344.40
Consultant(Staff)		511	2330	253	110	409.92
Consultant(Staff)		561	2330	192	108	3,946.55
Consultant(Staff)		561	2330	231	108	237.03
Consultant(Staff)		561	2330	232	108	55.36
Consultant(Staff)		561	2330	252	108	315.70
Consultant(Staff)		561	2330	253	108	375.76
Consultant(Staff)		621	2330	192	108	5,320.00
Consultant(Staff)		621	2330	231	108	325.67
Consultant(Staff)		621	2330	232	108	76.20
Consultant(Staff)		621	2330	252	108	425.64
Consultant(Staff)		621	2330	253	108	506.64
Consultant(Staff)		795	1000	170	108	1,820.00
Consultant(Staff)		795	1000	231	108	112.84
Consultant(Staff)		795	1000	232	108	26.39

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Consultant(Staff)	795	1000	252	108	145.60
Consultant(Staff)	795	1000	253	108	172.90
				<i>Sub Total:</i>	116,845.34
Director, Coordinator, or Administrator	000	2511	120	601	84,603.99
Director, Coordinator, or Administrator	000	2511	150	601	2,074.42
Director, Coordinator, or Administrator	000	2511	180	601	10,544.82
Director, Coordinator, or Administrator	000	2511	191	601	2,400.00
Director, Coordinator, or Administrator	000	2511	224	601	68.40
Director, Coordinator, or Administrator	000	2511	225	601	207.23
Director, Coordinator, or Administrator	000	2511	241	601	5,578.73
Director, Coordinator, or Administrator	000	2511	242	601	1,304.69
Director, Coordinator, or Administrator	000	2511	263	601	9,233.60
Director, Coordinator, or Administrator	000	2511	281	601	440.90
Director, Coordinator, or Administrator	332	2511	125	601	2,276.28
Director, Coordinator, or Administrator	332	2511	283	601	10.44
Director, Coordinator, or Administrator	335	2511	223	601	15,122.92
Director, Coordinator, or Administrator	795	2511	180	601	1,300.00
Director, Coordinator, or Administrator	795	2511	241	601	80.60
Director, Coordinator, or Administrator	795	2511	242	601	18.86
Director, Coordinator, or Administrator	795	2511	262	601	104.00
Director, Coordinator, or Administrator	795	2511	263	601	123.50
				<i>Sub Total:</i>	135,493.38
Secretary/Clerk of the Board of Education	000	2312	120	614	600.00
Secretary/Clerk of the Board of Education	000	2312	241	614	27.96
Secretary/Clerk of the Board of Education	000	2312	242	614	6.52
Secretary/Clerk of the Board of Education	000	2312	263	614	57.24
Secretary/Clerk of the Board of Education	000	2312	281	614	2.75
				<i>Sub Total:</i>	694.47
Staff for the Board of Education	000	2313	120	601	7,000.00
Staff for the Board of Education	000	2313	180	601	3,248.51
Staff for the Board of Education	000	2313	241	601	635.45
Staff for the Board of Education	000	2313	242	601	148.62
Staff for the Board of Education	000	2313	263	601	1,691.02
Staff for the Board of Education	000	2313	281	601	47.01
Staff for the Board of Education	000	2318	331	000	9,700.00
Staff for the Board of Education	795	2313	180	601	2,275.00
Staff for the Board of Education	795	2313	241	601	141.05
Staff for the Board of Education	795	2313	242	601	32.99
Staff for the Board of Education	795	2313	262	601	182.00
Staff for the Board of Education	795	2313	263	601	375.38
				<i>Sub Total:</i>	25,477.03
Staff for the Superintendent	000	2321	120	690	5,700.00
Staff for the Superintendent	000	2321	224	690	34.20
Staff for the Superintendent	000	2321	225	690	108.12
Staff for the Superintendent	000	2321	241	690	388.68
Staff for the Superintendent	000	2321	242	690	90.95
Staff for the Superintendent	000	2321	263	690	545.52
Staff for the Superintendent	000	2321	281	690	42.27
				<i>Sub Total:</i>	6,909.74
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	138,534.10
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	1,012.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	3,514.94
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	34.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	108.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,018.06
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,109.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	9,602.16
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	15,263.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	697.45
				<i>Sub Total:</i>	188,866.36
				Total Amount:	474,286.32

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