

Summary

ADA:	1,303.42	Percentage:	3.92%	Amount Exceeded:	0.00
Expenditures:	19,002,250.32	Admin Cost:	746,080.00		

Details

25 GARVIN	I018 PAULS VALLEY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	43,063.64
Consultant(Staff)		000	1000	170	108	1,877.47
Consultant(Staff)		000	1000	231	108	2,659.28
Consultant(Staff)		000	1000	232	108	621.90
Consultant(Staff)		000	1000	253	108	4,400.28
Consultant(Staff)		000	1000	271	108	8.87
Consultant(Staff)		000	1000	273	108	115.02
Consultant(Staff)		000	2240	192	108	10,000.00
Consultant(Staff)		000	2240	231	108	591.20
Consultant(Staff)		000	2240	232	108	138.36
Consultant(Staff)		000	2240	253	108	950.14
Consultant(Staff)		000	2240	271	108	1.98
Consultant(Staff)		000	2240	273	108	25.60
Consultant(Staff)		000	2340	110	108	69,143.40
Consultant(Staff)		000	2340	139	108	2,235.00
Consultant(Staff)		000	2340	170	108	3,470.54
Consultant(Staff)		000	2340	192	108	15,000.00
Consultant(Staff)		000	2340	231	108	5,549.44
Consultant(Staff)		000	2340	232	108	1,297.89
Consultant(Staff)		000	2340	253	108	9,833.60
Consultant(Staff)		000	2340	271	108	1.13
Consultant(Staff)		000	2340	273	108	14.60
Consultant(Staff)		000	2410	231	110	61.92
Consultant(Staff)		000	2410	232	110	14.40
Consultant(Staff)		000	2410	253	110	95.03
Consultant(Staff)		000	2410	271	110	.20
Consultant(Staff)		000	2410	273	110	2.56
Consultant(Staff)		000	2490	110	110	54,144.00
Consultant(Staff)		000	2490	170	110	1,757.47
Consultant(Staff)		000	2490	192	108	1,000.00
Consultant(Staff)		000	2490	192	110	13,500.00
Consultant(Staff)		000	2490	231	110	4,260.78
Consultant(Staff)		000	2490	232	110	996.69
Consultant(Staff)		000	2490	253	110	6,593.19
Consultant(Staff)		000	2490	271	110	13.69
Consultant(Staff)		000	2490	273	110	177.63
Consultant(Staff)		000	2620	231	110	9.83
Consultant(Staff)		000	2620	232	110	2.31
Consultant(Staff)		000	2620	253	110	17.09
Consultant(Staff)		331	2340	115	108	836.52
Consultant(Staff)		334	1000	213	108	7,585.84
Consultant(Staff)		334	2340	213	108	7,573.65
Consultant(Staff)		334	2490	213	110	7,585.84
Consultant(Staff)		388	1000	110	108	23,599.40
Consultant(Staff)		388	1000	231	108	1,275.12
Consultant(Staff)		388	1000	232	108	298.20
Consultant(Staff)		388	1000	253	108	2,110.96
Consultant(Staff)		511	2330	120	108	7,200.00
Consultant(Staff)		511	2330	241	108	465.36
Consultant(Staff)		511	2330	242	108	108.72
Consultant(Staff)		511	2330	262	108	576.00
Consultant(Staff)		511	2330	263	108	684.00
					<i>Sub Total:</i>	313,545.74
Director, Coordinator, or Administrator		000	2230	170	109	2,343.28
Director, Coordinator, or Administrator		000	2230	231	109	145.28
Director, Coordinator, or Administrator		000	2230	232	109	33.97
Director, Coordinator, or Administrator		000	2230	253	109	222.61
Director, Coordinator, or Administrator		000	2230	271	109	.47
Director, Coordinator, or Administrator		000	2230	273	109	6.00
Director, Coordinator, or Administrator		000	2340	196	101	2,500.00
Director, Coordinator, or Administrator		000	2340	231	101	155.00
Director, Coordinator, or Administrator		000	2340	232	101	36.25

Director, Coordinator, or Administrator	000	2511	120	601	33,296.00
Director, Coordinator, or Administrator	000	2511	180	601	1,757.47
Director, Coordinator, or Administrator	000	2511	241	601	2,260.56
Director, Coordinator, or Administrator	000	2511	242	601	528.76
Director, Coordinator, or Administrator	000	2511	263	601	3,330.16
Director, Coordinator, or Administrator	000	2511	281	601	6.92
Director, Coordinator, or Administrator	000	2511	283	601	89.72
Director, Coordinator, or Administrator	000	2720	120	513	54,968.53
Director, Coordinator, or Administrator	000	2720	180	513	1,757.47
Director, Coordinator, or Administrator	000	2720	241	513	3,423.33
Director, Coordinator, or Administrator	000	2720	242	513	800.56
Director, Coordinator, or Administrator	000	2720	263	513	5,388.87
Director, Coordinator, or Administrator	000	2720	281	513	11.19
Director, Coordinator, or Administrator	000	2720	283	513	145.19
Director, Coordinator, or Administrator	332	2511	125	601	2,276.28
Director, Coordinator, or Administrator	334	2230	213	109	7,585.84
Director, Coordinator, or Administrator	335	2720	223	513	7,549.27
Director, Coordinator, or Administrator	795	2230	110	109	45,281.00
Director, Coordinator, or Administrator	795	2230	231	109	2,727.32
Director, Coordinator, or Administrator	795	2230	232	109	637.90
Director, Coordinator, or Administrator	795	2230	252	109	7,160.87
Director, Coordinator, or Administrator	795	2230	253	109	4,301.75
				<i>Sub Total:</i>	<i>190,727.82</i>
Secretary/Clerk of the Board of Education	000	2312	193	614	2,400.00
Secretary/Clerk of the Board of Education	000	2312	241	614	155.04
Secretary/Clerk of the Board of Education	000	2312	242	614	36.48
Secretary/Clerk of the Board of Education	000	2312	263	614	228.00
Secretary/Clerk of the Board of Education	000	2312	281	614	.47
Secretary/Clerk of the Board of Education	000	2312	283	614	6.14
				<i>Sub Total:</i>	<i>2,826.13</i>
Staff for the Board of Education	000	2313	120	301	10,000.00
Staff for the Board of Education	000	2313	241	301	619.92
Staff for the Board of Education	000	2313	242	301	144.96
Staff for the Board of Education	000	2313	281	601	1.97
Staff for the Board of Education	000	2313	283	601	25.59
Staff for the Board of Education	000	2318	310	000	21,500.00
				<i>Sub Total:</i>	<i>32,292.44</i>
Staff for the Superintendent	000	2321	120	690	10,000.00
Staff for the Superintendent	000	2321	241	690	646.08
Staff for the Superintendent	000	2321	242	690	151.20
Staff for the Superintendent	000	2321	263	690	949.92
Staff for the Superintendent	000	2321	281	690	1.97
Staff for the Superintendent	000	2321	283	690	25.59
				<i>Sub Total:</i>	<i>11,774.76</i>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	146,760.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	7,229.13
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	1,713.07
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,117.09
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,132.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	10,220.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	15,896.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	31.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	402.12
				<i>Sub Total:</i>	<i>194,912.69</i>
				Total Amount:	746,079.58

