

**Summary**

ADA:	639.26	Percentage:	2.41%	Amount Exceeded:	0.00
Expenditures:	12,660,123.94	Admin Cost:	305,667.00		

**Details**

25 GARVIN	I038 WYNNEWOOD	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	192	108	3,092.00
Consultant(Staff)		000	2212	231	108	131.52
Consultant(Staff)		000	2212	232	108	30.76
Consultant(Staff)		000	2212	253	108	202.54
Consultant(Staff)		000	2212	271	108	.92
Consultant(Staff)		000	2212	273	108	10.46
Consultant(Staff)		000	2340	110	108	20,000.00
Consultant(Staff)		000	2340	115	108	265.00
Consultant(Staff)		000	2340	231	108	1,239.57
Consultant(Staff)		000	2340	232	108	289.91
Consultant(Staff)		000	2340	253	108	1,925.14
Consultant(Staff)		000	2340	271	108	6.03
Consultant(Staff)		000	2340	273	108	68.60
Consultant(Staff)		000	2490	110	110	7,960.84
Consultant(Staff)		000	2490	192	110	5,000.00
Consultant(Staff)		000	2490	231	110	798.41
Consultant(Staff)		000	2490	232	110	186.78
Consultant(Staff)		000	2490	253	110	1,231.25
Consultant(Staff)		000	2490	271	110	3.82
Consultant(Staff)		000	2490	273	110	43.87
Consultant(Staff)		558	2212	192	108	2,100.00
Consultant(Staff)		558	2212	231	108	130.20
Consultant(Staff)		558	2212	232	108	30.45
Consultant(Staff)		558	2212	252	108	84.00
Consultant(Staff)		558	2212	253	108	199.50
Consultant(Staff)		559	2212	192	108	9,150.00
Consultant(Staff)		559	2212	231	108	620.31
Consultant(Staff)		559	2212	232	108	145.08
Consultant(Staff)		559	2212	252	108	732.00
Consultant(Staff)		559	2212	253	108	1,037.25
Consultant(Staff)		795	2212	192	108	2,190.00
Consultant(Staff)		795	2212	231	108	134.53
Consultant(Staff)		795	2212	232	108	31.46
Consultant(Staff)		795	2212	252	108	175.20
Consultant(Staff)		795	2212	253	108	208.05
					<i>Sub Total:</i>	<b>59,455.45</b>
Director, Coordinator, or Administrator		000	2511	120	301	23,666.68
Director, Coordinator, or Administrator		000	2511	120	601	11,833.32
Director, Coordinator, or Administrator		000	2511	180	601	1,000.00
Director, Coordinator, or Administrator		000	2511	241	301	1,458.41
Director, Coordinator, or Administrator		000	2511	241	601	794.68
Director, Coordinator, or Administrator		000	2511	242	301	341.07
Director, Coordinator, or Administrator		000	2511	242	601	185.86
Director, Coordinator, or Administrator		000	2511	263	301	2,248.33
Director, Coordinator, or Administrator		000	2511	263	601	1,219.16
Director, Coordinator, or Administrator		000	2511	281	301	6.98
Director, Coordinator, or Administrator		000	2511	281	601	3.78
Director, Coordinator, or Administrator		000	2511	283	301	80.11
Director, Coordinator, or Administrator		000	2511	283	601	43.45
Director, Coordinator, or Administrator		335	2511	223	301	10,146.96
Director, Coordinator, or Administrator		335	2511	223	601	2,463.60
Director, Coordinator, or Administrator		795	2511	181	601	1,082.84
Director, Coordinator, or Administrator		795	2511	241	601	67.14
Director, Coordinator, or Administrator		795	2511	242	601	15.70
					<i>Sub Total:</i>	<b>56,658.07</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	240.00
Secretary/Clerk of the Board of Education		000	2312	241	614	13.58
Secretary/Clerk of the Board of Education		000	2312	242	614	3.18
Secretary/Clerk of the Board of Education		000	2312	263	614	22.80
Secretary/Clerk of the Board of Education		000	2312	281	614	.07

**County:**

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Secretary/Clerk of the Board of Education	000	2312	283	614	.81
				<i>Sub Total:</i>	<b>280.44</b>
Staff for the Board of Education	000	2313	310	000	9,800.00
Staff for the Board of Education	000	2318	331	000	6,700.00
Staff for the Board of Education	000	2319	310	000	1,200.00
				<i>Sub Total:</i>	<b>17,700.00</b>
Staff for the Superintendent	000	2321	120	690	11,211.90
Staff for the Superintendent	000	2321	241	690	639.16
Staff for the Superintendent	000	2321	242	690	149.46
Staff for the Superintendent	000	2321	263	690	1,065.12
Staff for the Superintendent	000	2321	281	690	3.31
Staff for the Superintendent	000	2321	283	690	37.95
Staff for the Superintendent	335	2321	223	690	7,537.08
				<i>Sub Total:</i>	<b>20,643.98</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	99,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	9,132.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	1,082.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,882.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,609.69
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,711.87
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,091.66
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	32.76
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	376.18
				<i>Sub Total:</i>	<b>137,830.41</b>
				<b>Total</b>	<b>292,568.35</b>
				<b>Amount:</b>	

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