

**Summary**

ADA:	466.56	Percentage:	4.17%	Amount Exceeded:	0.00
Expenditures:	7,060,970.24	Admin Cost:	294,530.00		

**Details**

25 GARVIN	I072 ELMORE CITY-PERNELL	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	333.34
Consultant(Staff)		000	1000	231	108	20.59
Consultant(Staff)		000	1000	232	108	4.82
Consultant(Staff)		000	1000	253	108	31.75
Consultant(Staff)		000	2490	170	110	2,666.68
Consultant(Staff)		000	2490	192	110	3,333.32
Consultant(Staff)		000	2490	231	110	369.05
Consultant(Staff)		000	2490	232	110	86.32
Consultant(Staff)		000	2490	251	110	75.36
Consultant(Staff)		000	2490	253	110	577.97
					<i>Sub Total:</i>	<i>7,499.20</i>
Director, Coordinator, or Administrator		000	2511	120	601	1,666.64
Director, Coordinator, or Administrator		000	2511	180	601	333.32
Director, Coordinator, or Administrator		000	2511	193	601	4,000.04
Director, Coordinator, or Administrator		000	2511	241	601	352.76
Director, Coordinator, or Administrator		000	2511	242	601	82.52
Director, Coordinator, or Administrator		000	2511	263	601	571.48
Director, Coordinator, or Administrator		000	2580	170	109	2,500.00
Director, Coordinator, or Administrator		000	2580	231	109	153.14
Director, Coordinator, or Administrator		000	2580	232	109	35.79
Director, Coordinator, or Administrator		000	2580	251	109	188.40
Director, Coordinator, or Administrator		000	2580	253	109	255.62
Director, Coordinator, or Administrator		000	2720	180	109	825.00
Director, Coordinator, or Administrator		000	2720	193	109	2,475.00
Director, Coordinator, or Administrator		000	2720	241	109	210.16
Director, Coordinator, or Administrator		000	2720	242	109	49.16
Director, Coordinator, or Administrator		000	2720	263	109	314.28
Director, Coordinator, or Administrator		000	3120	180	612	1,541.65
Director, Coordinator, or Administrator		000	3120	193	612	2,466.64
Director, Coordinator, or Administrator		000	3120	241	612	251.92
Director, Coordinator, or Administrator		000	3120	242	612	58.93
Director, Coordinator, or Administrator		000	3120	263	612	235.20
					<i>Sub Total:</i>	<i>18,567.65</i>
Secretary/Clerk of the Board of Education		000	2312	120	614	500.00
Secretary/Clerk of the Board of Education		000	2312	193	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	92.56
Secretary/Clerk of the Board of Education		000	2312	242	614	21.64
Secretary/Clerk of the Board of Education		000	2312	263	614	142.92
					<i>Sub Total:</i>	<i>1,757.12</i>
Staff for the Board of Education		000	2313	120	601	833.32
Staff for the Board of Education		000	2313	120	615	32,256.80
Staff for the Board of Education		000	2313	180	615	270.71
Staff for the Board of Education		000	2313	181	615	270.71
Staff for the Board of Education		000	2313	193	601	1,666.68
Staff for the Board of Education		000	2313	228	615	104.22
Staff for the Board of Education		000	2313	241	601	110.34
Staff for the Board of Education		000	2313	241	615	1,457.27
Staff for the Board of Education		000	2313	242	601	25.80
Staff for the Board of Education		000	2313	242	615	340.79
Staff for the Board of Education		000	2313	263	601	238.20
Staff for the Board of Education		000	2313	263	615	3,073.27
Staff for the Board of Education		000	2318	331	000	9,150.00
Staff for the Board of Education		000	2319	310	000	4,429.10
Staff for the Board of Education		335	2313	223	615	7,561.46
					<i>Sub Total:</i>	<i>61,788.67</i>
Staff for the Superintendent		000	2321	120	690	34,027.51
Staff for the Superintendent		000	2321	124	690	450.00
Staff for the Superintendent		000	2321	180	690	270.71
Staff for the Superintendent		000	2321	228	690	104.22

**County:**

**Oklahoma State Department of Education**

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**District:**

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Staff for the Superintendent	000	2321	241	690	2,144.73
Staff for the Superintendent	000	2321	242	690	501.62
Staff for the Superintendent	000	2321	263	690	3,215.21
Staff for the Superintendent	335	2321	223	690	7,561.46
				<i>Sub Total:</i>	<b>48,275.46</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	97,634.31
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	300.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	4,132.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	966.07
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	1,270.71
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	15,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,977.26
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	403.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	52.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,308.77
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,475.47
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,232.43
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,483.70
				<i>Sub Total:</i>	<b>156,641.50</b>
				<b>Total Amount:</b>	<b>294,529.60</b>

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