

**Summary**

ADA: 2,077.91 Percentage: 3.41% Amount Exceeded: 0.00  
 Expenditures: 35,652,367.32 Admin Cost: 1,217,145.00

**Details**

26 GRADY	I001 CHICKASHA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2240	170	108	3,833.30
Consultant(Staff)		000	2240	192	108	166.70
Consultant(Staff)		000	2240	231	108	244.93
Consultant(Staff)		000	2240	232	108	57.17
Consultant(Staff)		000	2240	251	108	305.67
Consultant(Staff)		000	2240	253	108	414.90
Consultant(Staff)		000	2240	271	108	.77
Consultant(Staff)		000	2240	273	108	54.26
Consultant(Staff)		000	2330	110	108	34,100.00
Consultant(Staff)		000	2330	114	108	25.00
Consultant(Staff)		000	2330	116	108	162.52
Consultant(Staff)		000	2330	197	108	265.00
Consultant(Staff)		000	2330	231	108	2,078.46
Consultant(Staff)		000	2330	232	108	486.09
Consultant(Staff)		000	2330	251	108	2,404.15
Consultant(Staff)		000	2330	253	108	3,770.23
Consultant(Staff)		000	2340	110	108	26,710.19
Consultant(Staff)		000	2340	115	108	1,366.96
Consultant(Staff)		000	2340	116	108	529.85
Consultant(Staff)		000	2340	196	108	680.00
Consultant(Staff)		000	2340	197	108	189.00
Consultant(Staff)		000	2340	231	108	1,967.47
Consultant(Staff)		000	2340	232	108	460.18
Consultant(Staff)		000	2340	251	108	1,727.51
Consultant(Staff)		000	2340	253	108	3,063.75
Consultant(Staff)		000	2340	271	108	1.24
Consultant(Staff)		000	2340	273	108	87.78
Consultant(Staff)		000	2490	110	110	83,305.00
Consultant(Staff)		000	2490	116	110	848.65
Consultant(Staff)		000	2490	192	110	6,500.00
Consultant(Staff)		000	2490	196	110	1,200.00
Consultant(Staff)		000	2490	197	110	385.00
Consultant(Staff)		000	2490	213	110	2,050.44
Consultant(Staff)		000	2490	231	110	5,785.37
Consultant(Staff)		000	2490	232	110	1,353.07
Consultant(Staff)		000	2490	251	110	6,064.36
Consultant(Staff)		000	2490	253	110	9,381.98
Consultant(Staff)		000	2620	110	110	102,658.60
Consultant(Staff)		000	2620	116	110	1,410.53
Consultant(Staff)		000	2620	196	110	1,200.00
Consultant(Staff)		000	2620	197	110	385.00
Consultant(Staff)		000	2620	213	110	2,050.44
Consultant(Staff)		000	2620	231	110	6,541.91
Consultant(Staff)		000	2620	232	110	1,529.97
Consultant(Staff)		000	2620	251	110	6,471.52
Consultant(Staff)		000	2620	253	110	10,697.03
Consultant(Staff)		000	3120	197	110	77.00
Consultant(Staff)		000	3120	231	110	4.86
Consultant(Staff)		000	3120	232	110	1.13
Consultant(Staff)		319	1000	110	108	13,870.95
Consultant(Staff)		319	1000	116	108	324.72
Consultant(Staff)		319	1000	231	108	852.23
Consultant(Staff)		319	1000	232	108	199.35
Consultant(Staff)		319	1000	251	108	719.13
Consultant(Staff)		319	1000	253	108	1,416.67
Consultant(Staff)		319	2330	110	108	1,868.21
Consultant(Staff)		319	2330	116	108	45.02
Consultant(Staff)		319	2330	231	108	117.83
Consultant(Staff)		319	2330	232	108	27.56
Consultant(Staff)		319	2330	251	108	99.19
Consultant(Staff)		319	2330	253	108	195.71
Consultant(Staff)		331	2340	115	108	836.52
Consultant(Staff)		334	2330	213	108	7,561.46



Consultant(Staff)	334	2490	213	110	7,537.08
Consultant(Staff)	334	2620	213	110	7,537.08
Consultant(Staff)	334	3120	213	110	1,231.80
Consultant(Staff)	388	2340	110	108	12,977.31
Consultant(Staff)	388	2340	115	108	683.48
Consultant(Staff)	388	2340	116	108	204.82
Consultant(Staff)	388	2340	196	108	340.00
Consultant(Staff)	388	2340	197	108	126.00
Consultant(Staff)	388	2340	231	108	778.49
Consultant(Staff)	388	2340	232	108	182.08
Consultant(Staff)	388	2340	251	108	679.30
Consultant(Staff)	388	2340	253	108	1,199.84
Consultant(Staff)	511	2330	110	108	34,100.00
Consultant(Staff)	511	2330	116	108	162.74
Consultant(Staff)	511	2330	231	108	2,060.78
Consultant(Staff)	511	2330	232	108	481.97
Consultant(Staff)	511	2330	251	108	2,403.96
Consultant(Staff)	511	2330	252	108	2,933.29
Consultant(Staff)	511	2330	253	108	3,196.39
Consultant(Staff)	731	1000	192	108	276.00
Consultant(Staff)	731	1000	231	108	17.11
Consultant(Staff)	731	1000	232	108	4.01
Consultant(Staff)	731	1000	251	108	20.78
Consultant(Staff)	731	1000	252	108	23.74
Consultant(Staff)	731	1000	253	108	28.20
Consultant(Staff)	731	2330	110	108	12,460.96
Consultant(Staff)	731	2330	116	108	289.86
Consultant(Staff)	731	2330	192	108	908.50
Consultant(Staff)	731	2330	231	108	818.77
Consultant(Staff)	731	2330	232	108	191.49
Consultant(Staff)	731	2330	251	108	713.08
Consultant(Staff)	731	2330	252	108	1,146.21
Consultant(Staff)	731	2330	253	108	1,361.13
Consultant(Staff)	763	3120	110	110	61,602.82
Consultant(Staff)	763	3120	116	110	235.13
Consultant(Staff)	763	3120	120	110	30,193.60
Consultant(Staff)	763	3120	231	110	3,843.56
Consultant(Staff)	763	3120	232	110	898.91
Consultant(Staff)	763	3120	241	110	1,994.76
Consultant(Staff)	763	3120	242	110	466.48
Consultant(Staff)	763	3120	251	110	4,401.64
Consultant(Staff)	763	3120	252	110	5,299.17
Consultant(Staff)	763	3120	253	110	6,292.76
Consultant(Staff)	795	2212	231	108	31.00
Consultant(Staff)	795	2212	232	108	7.25
Consultant(Staff)	795	2212	251	108	37.63
Consultant(Staff)	795	2212	252	108	43.01
Consultant(Staff)	795	2212	253	108	51.07
Consultant(Staff)	795	2213	170	108	500.00
Consultant(Staff)	795	2213	231	108	31.00
Consultant(Staff)	795	2213	232	108	7.25
Consultant(Staff)	795	2213	251	108	37.63
Consultant(Staff)	795	2213	252	108	43.01
Consultant(Staff)	795	2213	253	108	51.07
Consultant(Staff)	795	2330	170	108	500.00
Consultant(Staff)	795	2330	171	108	2,400.00
Consultant(Staff)	795	2330	231	108	148.80
Consultant(Staff)	795	2330	232	108	34.80
Consultant(Staff)	795	2340	171	108	1,200.00
Consultant(Staff)	795	2340	231	108	74.40
Consultant(Staff)	795	2340	232	108	17.40
Consultant(Staff)	795	2490	171	110	1,200.00
Consultant(Staff)	795	2490	231	110	74.40
Consultant(Staff)	795	2490	232	110	17.40
Consultant(Staff)	795	2620	171	110	1,200.00
Consultant(Staff)	795	2620	231	110	74.40
Consultant(Staff)	795	2620	232	110	17.40
Consultant(Staff)	795	3120	181	110	1,200.00
Consultant(Staff)	795	3120	241	110	74.40
Consultant(Staff)	795	3120	242	110	17.40
				<i>Sub Total:</i>	<b>584,585.29</b>
Director, Coordinator, or Administrator	000	2490	193	109	7,000.00
Director, Coordinator, or Administrator	000	2490	241	109	430.20

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Director, Coordinator, or Administrator	000	2490	242	109	100.61
Director, Coordinator, or Administrator	000	2490	261	109	351.07
Director, Coordinator, or Administrator	000	2490	263	109	722.29
Director, Coordinator, or Administrator	000	2490	281	109	1.32
Director, Coordinator, or Administrator	000	2490	283	109	104.35
Director, Coordinator, or Administrator	000	2511	120	601	88,528.50
Director, Coordinator, or Administrator	000	2511	124	601	1,036.58
Director, Coordinator, or Administrator	000	2511	193	601	3,333.33
Director, Coordinator, or Administrator	000	2511	223	601	4,271.75
Director, Coordinator, or Administrator	000	2511	241	601	5,667.71
Director, Coordinator, or Administrator	000	2511	242	601	1,325.52
Director, Coordinator, or Administrator	000	2511	261	601	7,227.75
Director, Coordinator, or Administrator	000	2511	263	601	9,808.99
Director, Coordinator, or Administrator	335	2511	223	601	22,611.24
Director, Coordinator, or Administrator	795	2511	181	601	2,400.00
Director, Coordinator, or Administrator	795	2511	241	601	148.80
Director, Coordinator, or Administrator	795	2511	242	601	34.80
				<i>Sub Total:</i>	<b>155,104.81</b>
Secretary/Clerk of the Board of Education	000	2312	180	615	2,500.00
Secretary/Clerk of the Board of Education	000	2312	193	614	7,500.00
Secretary/Clerk of the Board of Education	000	2312	241	614	439.38
Secretary/Clerk of the Board of Education	000	2312	241	615	155.75
Secretary/Clerk of the Board of Education	000	2312	242	614	102.76
Secretary/Clerk of the Board of Education	000	2312	242	615	36.44
Secretary/Clerk of the Board of Education	000	2312	261	614	590.14
Secretary/Clerk of the Board of Education	000	2312	261	615	197.33
Secretary/Clerk of the Board of Education	000	2312	263	614	800.90
Secretary/Clerk of the Board of Education	000	2312	263	615	267.90
				<i>Sub Total:</i>	<b>12,590.60</b>
Staff for the Board of Education	000	2313	120	601	49,645.50
Staff for the Board of Education	000	2313	193	601	9,166.67
Staff for the Board of Education	000	2313	223	601	1,879.57
Staff for the Board of Education	000	2313	241	601	3,614.18
Staff for the Board of Education	000	2313	242	601	845.25
Staff for the Board of Education	000	2313	261	601	4,568.21
Staff for the Board of Education	000	2313	263	601	6,199.69
Staff for the Board of Education	000	2318	310	000	30,000.00
Staff for the Board of Education	795	2313	181	601	1,200.00
Staff for the Board of Education	795	2313	241	601	74.40
Staff for the Board of Education	795	2313	242	601	17.40
				<i>Sub Total:</i>	<b>107,210.87</b>
Staff for the Superintendent	000	2321	120	690	39,558.00
Staff for the Superintendent	000	2321	223	690	2,050.44
Staff for the Superintendent	000	2321	241	690	2,286.17
Staff for the Superintendent	000	2321	242	690	534.70
Staff for the Superintendent	000	2321	261	690	3,114.42
Staff for the Superintendent	000	2321	263	690	4,226.77
Staff for the Superintendent	335	2321	223	690	7,537.08
				<i>Sub Total:</i>	<b>59,307.58</b>
Staff Relations and Negotiations Staff	000	2316	170	331	750.00
Staff Relations and Negotiations Staff	000	2316	231	331	32.92
Staff Relations and Negotiations Staff	000	2316	232	331	7.76
Staff Relations and Negotiations Staff	000	2316	251	331	56.51
Staff Relations and Negotiations Staff	000	2316	253	331	76.67
Staff Relations and Negotiations Staff	000	2316	271	331	.14
Staff Relations and Negotiations Staff	000	2316	273	331	9.99
				<i>Sub Total:</i>	<b>933.99</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	56,621.30
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	148,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	2,050.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	260.98
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	15,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	1,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	907.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	10,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	8,175.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	3,627.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,920.89

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Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	848.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,535.51
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	4,077.98
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	10,498.94
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	5,888.63
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	16,162.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	23.99
				<i>Sub Total:</i>	<b>297,411.49</b>

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**Total Amount: 1,217,144.63**

**County:**

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