

**Summary**

ADA:	532.21	Percentage:	3.09%	Amount Exceeded:	0.00
Expenditures:	9,796,195.46	Admin Cost:	302,905.00		

**Details**

26 GRADY	I002 MINCO	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	110	108	4,500.00
Consultant(Staff)		000	2330	231	108	262.02
Consultant(Staff)		000	2330	232	108	61.26
Consultant(Staff)		000	2330	253	108	427.56
Consultant(Staff)		000	2330	273	108	12.41
Consultant(Staff)		553	2212	192	108	19,921.00
Consultant(Staff)		553	2212	231	108	1,148.66
Consultant(Staff)		553	2212	232	108	268.59
Consultant(Staff)		553	2212	252	108	1,277.84
Consultant(Staff)		553	2212	253	108	1,892.57
Consultant(Staff)		795	1000	110	108	4,500.00
Consultant(Staff)		795	1000	241	108	261.12
Consultant(Staff)		795	1000	242	108	61.04
Consultant(Staff)		795	1000	262	108	360.00
Consultant(Staff)		795	1000	263	108	427.50
					<i>Sub Total:</i>	<b>35,381.57</b>
Director, Coordinator, or Administrator		000	2511	120	601	2,000.00
Director, Coordinator, or Administrator		000	2511	241	601	119.40
Director, Coordinator, or Administrator		000	2511	242	601	27.96
Director, Coordinator, or Administrator		000	2511	263	601	189.96
Director, Coordinator, or Administrator		000	2511	283	601	5.52
Director, Coordinator, or Administrator		000	3300	149	601	2,180.00
Director, Coordinator, or Administrator		000	3300	241	601	132.82
Director, Coordinator, or Administrator		000	3300	242	601	31.07
Director, Coordinator, or Administrator		000	3300	263	601	51.30
Director, Coordinator, or Administrator		000	3300	283	601	6.01
Director, Coordinator, or Administrator		553	2194	139	322	2,741.50
Director, Coordinator, or Administrator		553	2194	231	322	158.07
Director, Coordinator, or Administrator		553	2194	232	322	36.98
Director, Coordinator, or Administrator		553	2194	252	322	194.66
Director, Coordinator, or Administrator		553	2194	253	322	260.47
Director, Coordinator, or Administrator		795	2511	181	601	1,500.00
Director, Coordinator, or Administrator		795	2511	241	601	93.00
Director, Coordinator, or Administrator		795	2511	242	601	21.75
					<i>Sub Total:</i>	<b>9,750.47</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	3,000.00
Secretary/Clerk of the Board of Education		000	2312	193	614	2,060.00
Secretary/Clerk of the Board of Education		000	2312	241	614	304.06
Secretary/Clerk of the Board of Education		000	2312	242	614	71.01
Secretary/Clerk of the Board of Education		000	2312	263	614	480.77
Secretary/Clerk of the Board of Education		000	2312	283	614	13.96
					<i>Sub Total:</i>	<b>5,929.80</b>
Staff for the Board of Education		000	2313	310	000	9,800.00
Staff for the Board of Education		000	2318	331	000	10,725.00
Staff for the Board of Education		000	2319	310	000	175.00
					<i>Sub Total:</i>	<b>20,700.00</b>
Staff for the Superintendent		000	2321	120	690	30,360.00
Staff for the Superintendent		000	2321	241	690	1,812.60
Staff for the Superintendent		000	2321	242	690	423.84
Staff for the Superintendent		000	2321	263	690	2,884.20
Staff for the Superintendent		000	2321	283	690	83.75
Staff for the Superintendent		332	2321	125	690	2,276.28
					<i>Sub Total:</i>	<b>37,840.67</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	118,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	1,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	4,750.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	875.00

**County:**

**Oklahoma State Department of Education**

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**District:**

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Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,064.97
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,652.25
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,396.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,308.91
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	346.64
				<i>Sub Total:</i>	<b>164,841.38</b>

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				<b>Total Amount:</b>	<b>274,443.89</b>
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**County:**

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