

### Summary

ADA:	450.78	Percentage:	3.82%	Amount Exceeded:	0.00
Expenditures:	8,060,895.01	Admin Cost:	308,396.00		

### Details

26 GRADY	I068 RUSH SPRINGS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	192	108	9,000.00
Consultant(Staff)		000	2199	192	110	1,000.00
Consultant(Staff)		000	2199	231	108	561.79
Consultant(Staff)		000	2199	231	110	57.20
Consultant(Staff)		000	2199	232	108	131.37
Consultant(Staff)		000	2199	232	110	13.36
Consultant(Staff)		000	2199	253	108	855.12
Consultant(Staff)		000	2199	253	110	95.04
Consultant(Staff)		000	2240	192	108	2,000.00
Consultant(Staff)		000	2240	231	108	121.19
Consultant(Staff)		000	2240	232	108	28.35
Consultant(Staff)		000	2240	253	108	189.96
Consultant(Staff)		000	2490	192	110	11,000.00
Consultant(Staff)		000	2490	231	110	641.42
Consultant(Staff)		000	2490	232	110	149.98
Consultant(Staff)		000	2490	251	110	828.00
Consultant(Staff)		000	2490	253	110	1,123.69
Consultant(Staff)		000	2580	192	110	11,500.00
Consultant(Staff)		000	2580	231	110	697.27
Consultant(Staff)		000	2580	232	110	163.08
Consultant(Staff)		000	2580	251	110	865.57
Consultant(Staff)		000	2580	253	110	1,174.69
Consultant(Staff)		000	2720	193	110	3,666.67
Consultant(Staff)		000	2720	241	110	242.02
Consultant(Staff)		000	2720	242	110	56.60
Consultant(Staff)		000	2720	263	110	380.03
					<i>Sub Total:</i>	<b>46,542.40</b>
Director, Coordinator, or Administrator		000	2490	192	109	3,000.00
Director, Coordinator, or Administrator		000	2490	231	109	181.82
Director, Coordinator, or Administrator		000	2490	232	109	42.49
Director, Coordinator, or Administrator		000	2490	253	109	285.00
Director, Coordinator, or Administrator		000	2511	120	601	20,129.17
Director, Coordinator, or Administrator		000	2511	180	601	2,000.00
Director, Coordinator, or Administrator		000	2511	241	601	1,108.55
Director, Coordinator, or Administrator		000	2511	242	601	259.24
Director, Coordinator, or Administrator		000	2511	263	601	2,110.16
Director, Coordinator, or Administrator		000	2511	281	601	162.96
Director, Coordinator, or Administrator		335	2511	223	601	7,537.08
Director, Coordinator, or Administrator		764	3190	120	601	3,880.80
Director, Coordinator, or Administrator		764	3190	241	601	199.20
Director, Coordinator, or Administrator		764	3190	242	601	46.62
Director, Coordinator, or Administrator		764	3190	262	601	310.44
Director, Coordinator, or Administrator		764	3190	263	601	368.64
					<i>Sub Total:</i>	<b>41,622.17</b>
Secretary/Clerk of the Board of Education		000	2312	193	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	7.73
Secretary/Clerk of the Board of Education		000	2312	242	614	1.81
Secretary/Clerk of the Board of Education		000	2312	263	614	15.84
					<i>Sub Total:</i>	<b>1,025.38</b>
Staff for the Board of Education		000	2313	310	000	9,200.00
					<i>Sub Total:</i>	<b>9,200.00</b>
Staff for the Superintendent		000	2321	120	690	26,537.60
Staff for the Superintendent		000	2321	241	690	1,394.28
Staff for the Superintendent		000	2321	242	690	326.04
Staff for the Superintendent		000	2321	263	690	2,580.72
Staff for the Superintendent		335	2321	223	690	7,537.08
					<i>Sub Total:</i>	<b>38,375.72</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	121,000.00

**County:**

**Oklahoma State Department of Education**

8/7/2024 1:24:32 AM

**District:**

**2023-- OCAS -- Administrative Cost Details**

---

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	4,653.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,343.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	4,313.19
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,744.39
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,811.19
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,655.63
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,570.73
				<i>Sub Total:</i>	<i>171,629.86</i>
				<b>Total Amount:</b>	<b>308,395.53</b>

**County:**

**Oklahoma State Department of Education**

8/7/2024 1:24:32 AM

**District:**

**2023-- OCAS -- Administrative Cost Details**

---