

Summary

| | | | | | |
|---------------|--------------|-------------|------------|------------------|------|
| ADA: | 330.52 | Percentage: | 5.46% | Amount Exceeded: | 0.00 |
| Expenditures: | 3,668,847.68 | Admin Cost: | 200,426.00 | | |

Details

| 26 GRADY | 1099 VERDEN | Project | Function | Object | Job | Amount |
|--|-------------|---------|----------|--------|-------------------|-------------------|
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 25,757.35 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 124 | 601 | 681.25 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 149 | 601 | 1,397.62 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 150 | 601 | 2,228.90 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 180 | 601 | 1,000.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 601 | 2,326.75 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 261 | 601 | 2,252.18 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 263 | 601 | 3,056.56 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 283 | 601 | 71.18 |
| Director, Coordinator, or Administrator | | 335 | 2511 | 223 | 601 | 7,537.08 |
| Director, Coordinator, or Administrator | | 770 | 2511 | 180 | 601 | 500.00 |
| Director, Coordinator, or Administrator | | 770 | 2511 | 241 | 601 | 38.25 |
| Director, Coordinator, or Administrator | | 770 | 2511 | 261 | 601 | 37.63 |
| Director, Coordinator, or Administrator | | 770 | 2511 | 262 | 601 | 43.01 |
| Director, Coordinator, or Administrator | | 770 | 2511 | 263 | 601 | 51.07 |
| | | | | | <i>Sub Total:</i> | 46,978.83 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 120 | 614 | 1,000.00 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 241 | 614 | 76.56 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 263 | 614 | 95.04 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 283 | 614 | 2.24 |
| | | | | | <i>Sub Total:</i> | 1,173.84 |
| Staff for the Board of Education | | 000 | 2313 | 120 | 301 | 2,500.00 |
| Staff for the Board of Education | | 000 | 2313 | 241 | 301 | 191.28 |
| Staff for the Board of Education | | 000 | 2313 | 263 | 301 | 237.49 |
| Staff for the Board of Education | | 000 | 2313 | 283 | 301 | 5.63 |
| Staff for the Board of Education | | 000 | 2318 | 331 | 000 | 9,500.00 |
| | | | | | <i>Sub Total:</i> | 12,434.40 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 110 | 115 | 86,500.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 116 | 115 | 848.65 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 170 | 115 | 500.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 196 | 115 | 6,000.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 212 | 115 | 1,644.84 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 213 | 115 | 13,970.64 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 231 | 115 | 7,157.75 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 251 | 115 | 7,326.69 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 253 | 115 | 11,095.06 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 273 | 115 | 422.98 |
| | | | | | <i>Sub Total:</i> | 135,466.61 |

Total Amount: 196,053.68

County:

Oklahoma State Department of Education

8/5/2024 12:48:44 AM

District:

2023-- OCAS -- Administrative Cost Details
