

Summary

ADA:	390.44	Percentage:	2.37%	Amount Exceeded:	0.00
Expenditures:	10,358,684.30	Admin Cost:	246,495.00		

Details

26 GRADY	I128 AMBER-POCASSET	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	7,896.43
Director, Coordinator, or Administrator		000	2511	193	612	6,500.00
Director, Coordinator, or Administrator		000	2511	241	601	604.08
Director, Coordinator, or Administrator		000	2511	241	612	497.16
Director, Coordinator, or Administrator		000	2511	261	601	594.36
Director, Coordinator, or Administrator		000	2511	261	612	489.24
Director, Coordinator, or Administrator		000	2511	263	601	806.63
Director, Coordinator, or Administrator		000	2511	263	612	663.96
Director, Coordinator, or Administrator		000	2511	283	601	24.79
Director, Coordinator, or Administrator		000	2511	283	612	20.28
Director, Coordinator, or Administrator		000	3120	120	513	7,811.84
Director, Coordinator, or Administrator		000	3120	224	513	2.24
Director, Coordinator, or Administrator		000	3120	241	513	592.91
Director, Coordinator, or Administrator		000	3120	261	513	588.16
Director, Coordinator, or Administrator		000	3120	263	513	798.21
Director, Coordinator, or Administrator		000	3120	283	513	24.49
Director, Coordinator, or Administrator		335	3120	223	513	640.28
					<i>Sub Total:</i>	28,555.06
Secretary/Clerk of the Board of Education		000	2312	120	614	16,792.86
Secretary/Clerk of the Board of Education		000	2312	224	614	26.88
Secretary/Clerk of the Board of Education		000	2312	241	614	1,038.84
Secretary/Clerk of the Board of Education		000	2312	261	614	1,266.01
Secretary/Clerk of the Board of Education		000	2312	263	614	1,718.17
Secretary/Clerk of the Board of Education		000	2312	283	614	52.58
Secretary/Clerk of the Board of Education		332	2312	125	614	2,276.28
					<i>Sub Total:</i>	23,171.62
Staff for the Board of Education		000	2313	310	000	9,800.00
Staff for the Board of Education		000	2318	331	000	11,075.00
					<i>Sub Total:</i>	20,875.00
Staff for the Superintendent		000	2321	120	690	7,896.42
Staff for the Superintendent		000	2321	241	690	604.08
Staff for the Superintendent		000	2321	261	690	594.36
Staff for the Superintendent		000	2321	263	690	806.63
Staff for the Superintendent		000	2321	283	690	24.79
					<i>Sub Total:</i>	9,926.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	116,025.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	4,250.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	875.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	26.88
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	9,108.38
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,957.74
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	12,714.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	767.32
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	171	115	3,043.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	231	115	232.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	273	115	18.92
					<i>Sub Total:</i>	163,966.73
					Total Amount:	246,494.69

County:

Oklahoma State Department of Education

8/16/2024 12:14:22 AM

District:

2023-- OCAS -- Administrative Cost Details
