

Summary

ADA:	299.88	Percentage:	3.39%	Amount Exceeded:	0.00
Expenditures:	8,162,894.02	Admin Cost:	277,216.00		

Details

27 GRANT	I054 MEDFORD	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	192	110	5,000.00
Consultant(Staff)		000	2199	231	110	276.60
Consultant(Staff)		000	2199	232	110	64.74
Consultant(Staff)		000	2199	251	110	383.65
Consultant(Staff)		000	2199	253	110	520.58
Consultant(Staff)		000	2199	273	110	10.71
					<i>Sub Total:</i>	6,256.28
Director, Coordinator, or Administrator		000	2511	120	601	35,500.00
Director, Coordinator, or Administrator		000	2511	125	601	350.00
Director, Coordinator, or Administrator		000	2511	180	601	5,000.00
Director, Coordinator, or Administrator		000	2511	223	601	639.00
Director, Coordinator, or Administrator		000	2511	224	601	15.00
Director, Coordinator, or Administrator		000	2511	241	601	2,148.41
Director, Coordinator, or Administrator		000	2511	242	601	502.43
Director, Coordinator, or Administrator		000	2511	261	601	3,097.59
Director, Coordinator, or Administrator		000	2511	263	601	4,203.89
Director, Coordinator, or Administrator		000	2511	283	601	86.72
Director, Coordinator, or Administrator		335	2511	223	601	7,561.46
					<i>Sub Total:</i>	59,104.50
Secretary/Clerk of the Board of Education		000	2312	120	614	7,500.00
Secretary/Clerk of the Board of Education		000	2312	241	614	463.81
Secretary/Clerk of the Board of Education		000	2312	242	614	108.50
Secretary/Clerk of the Board of Education		000	2312	261	614	572.28
Secretary/Clerk of the Board of Education		000	2312	263	614	776.65
Secretary/Clerk of the Board of Education		000	2312	283	614	16.06
					<i>Sub Total:</i>	9,437.30
Staff for the Board of Education		000	2313	310	000	8,400.00
Staff for the Board of Education		000	2318	331	000	11,100.00
					<i>Sub Total:</i>	19,500.00
Staff for the Superintendent		335	2321	223	690	7,561.46
					<i>Sub Total:</i>	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	120,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	501.88
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	385.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	735.47
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	5,750.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	14,015.84
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	60.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,751.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,812.73
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	9,789.07
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	14,283.27
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	271.91
					<i>Sub Total:</i>	175,356.25

Total Amount: 277,215.79

County:

Oklahoma State Department of Education

8/4/2024 4:05:00 AM

District:

2023-- OCAS -- Administrative Cost Details
