

### Summary

ADA:	590.89	Percentage:	4.22%	Amount Exceeded:	0.00
Expenditures:	9,148,132.38	Admin Cost:	386,488.00		

### Details

28 GREER	I001 MANGUM	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	10,000.00
Consultant(Staff)		000	1000	231	108	509.96
Consultant(Staff)		000	1000	232	108	119.21
Consultant(Staff)		000	1000	253	108	989.52
Consultant(Staff)		000	1000	271	108	1.50
Consultant(Staff)		000	1000	273	108	35.98
Consultant(Staff)		000	2490	192	110	5,000.00
Consultant(Staff)		000	2490	231	110	316.63
Consultant(Staff)		000	2490	232	110	74.06
Consultant(Staff)		000	2490	253	110	490.14
Consultant(Staff)		000	2490	271	110	.75
Consultant(Staff)		000	2490	273	110	17.98
Consultant(Staff)		621	1000	192	108	416.67
<i>Sub Total:</i>						<b>17,972.40</b>
Director, Coordinator, or Administrator		000	2511	120	601	72,700.00
Director, Coordinator, or Administrator		000	2511	181	601	1,500.00
Director, Coordinator, or Administrator		000	2511	193	601	6,000.00
Director, Coordinator, or Administrator		000	2511	241	601	4,626.12
Director, Coordinator, or Administrator		000	2511	242	601	1,081.89
Director, Coordinator, or Administrator		000	2511	263	601	7,476.48
Director, Coordinator, or Administrator		000	2511	281	601	11.94
Director, Coordinator, or Administrator		000	2511	283	601	288.48
Director, Coordinator, or Administrator		000	2580	120	332	47,872.00
Director, Coordinator, or Administrator		000	2580	196	332	2,000.00
Director, Coordinator, or Administrator		000	2580	231	332	123.47
Director, Coordinator, or Administrator		000	2580	232	332	28.92
Director, Coordinator, or Administrator		000	2580	241	332	2,955.06
Director, Coordinator, or Administrator		000	2580	242	332	691.11
Director, Coordinator, or Administrator		000	2580	263	332	4,547.88
Director, Coordinator, or Administrator		000	2580	281	332	7.13
Director, Coordinator, or Administrator		000	2580	283	332	172.20
Director, Coordinator, or Administrator		335	2511	223	601	15,074.16
Director, Coordinator, or Administrator		335	2580	223	332	7,561.46
<i>Sub Total:</i>						<b>174,718.30</b>
Secretary/Clerk of the Board of Education		000	2312	193	614	1,800.00
Secretary/Clerk of the Board of Education		000	2312	241	614	113.22
Secretary/Clerk of the Board of Education		000	2312	242	614	26.52
Secretary/Clerk of the Board of Education		000	2312	263	614	171.00
Secretary/Clerk of the Board of Education		000	2312	281	614	.26
Secretary/Clerk of the Board of Education		000	2312	283	614	6.48
<i>Sub Total:</i>						<b>2,117.48</b>
Staff for the Board of Education		000	2313	181	601	1,500.00
Staff for the Board of Education		000	2313	193	601	8,500.00
Staff for the Board of Education		000	2313	241	601	627.54
Staff for the Board of Education		000	2313	242	601	146.73
Staff for the Board of Education		000	2313	263	601	807.48
Staff for the Board of Education		000	2313	281	601	1.49
Staff for the Board of Education		000	2313	283	601	35.97
Staff for the Board of Education		000	2318	331	000	10,175.00
<i>Sub Total:</i>						<b>21,794.21</b>
Staff for the Superintendent		000	2321	120	690	30,535.00
Staff for the Superintendent		000	2321	181	690	1,500.00
Staff for the Superintendent		000	2321	241	690	1,904.17
Staff for the Superintendent		000	2321	242	690	445.31
Staff for the Superintendent		000	2321	281	690	4.77
Staff for the Superintendent		000	2321	283	690	115.23
<i>Sub Total:</i>						<b>34,504.48</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	94,025.00

**County:**

**Oklahoma State Department of Education**

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**District:**

**2023-- OCAS -- Administrative Cost Details**

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Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,150.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	4,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	11,328.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	5,868.19
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,372.34
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,662.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,602.71
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	14.76
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	356.73
				<i>Sub Total:</i>	<b>135,380.63</b>
				<b>Total Amount:</b>	<b>386,487.50</b>

**County:**

**Oklahoma State Department of Education**

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**District:**

**2023-- OCAS -- Administrative Cost Details**

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