

Summary

ADA:	449.38	Percentage:	5.63%	Amount Exceeded:	0.00
Expenditures:	5,604,178.73	Admin Cost:	315,659.00		

Details

30 HARPER	I001 LAVERNE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	120	110	1,000.00
Consultant(Staff)		000	2330	192	108	1,000.00
Consultant(Staff)		000	2330	231	108	59.67
Consultant(Staff)		000	2330	232	108	13.93
Consultant(Staff)		000	2330	241	110	61.97
Consultant(Staff)		000	2330	242	110	14.52
Consultant(Staff)		000	2330	253	108	95.04
Consultant(Staff)		000	2330	263	110	95.04
Consultant(Staff)		000	2330	273	108	52.14
Consultant(Staff)		000	2330	283	110	2.10
Consultant(Staff)		000	2490	192	110	5,000.00
Consultant(Staff)		000	2490	231	110	268.93
Consultant(Staff)		000	2490	232	110	62.90
Consultant(Staff)		000	2490	253	110	474.96
Consultant(Staff)		000	2490	273	110	10.49
Consultant(Staff)		000	2573	283	110	.98
Consultant(Staff)		000	2580	120	110	35,625.10
Consultant(Staff)		000	2580	142	110	60.00
Consultant(Staff)		000	2580	241	110	2,210.68
Consultant(Staff)		000	2580	242	110	517.00
Consultant(Staff)		000	2580	263	110	3,384.36
Consultant(Staff)		000	2580	283	110	74.85
Consultant(Staff)		000	2720	120	110	30,000.20
Consultant(Staff)		000	2720	142	110	80.00
Consultant(Staff)		000	2720	241	110	1,833.53
Consultant(Staff)		000	2720	242	110	428.80
Consultant(Staff)		000	2720	263	110	2,851.91
Consultant(Staff)		000	2720	283	110	63.10
Consultant(Staff)		335	2580	223	110	5,713.76
Consultant(Staff)		621	2330	110	108	23,854.54
Consultant(Staff)		621	2330	231	108	1,427.93
Consultant(Staff)		621	2330	232	108	333.90
Consultant(Staff)		621	2330	252	108	1,908.36
Consultant(Staff)		621	2330	253	108	2,266.19
Consultant(Staff)		795	2573	180	110	468.66
Consultant(Staff)		795	2573	241	110	29.06
Consultant(Staff)		795	2573	242	110	6.80
Consultant(Staff)		795	2573	262	110	37.50
Consultant(Staff)		795	2573	263	110	44.52
					<i>Sub Total:</i>	121,433.42
Director, Coordinator, or Administrator		000	2511	120	601	4,500.04
Director, Coordinator, or Administrator		000	2511	241	601	258.30
Director, Coordinator, or Administrator		000	2511	242	601	60.40
Director, Coordinator, or Administrator		000	2511	263	601	427.50
Director, Coordinator, or Administrator		000	2511	283	601	9.44
					<i>Sub Total:</i>	5,255.68
Secretary/Clerk of the Board of Education		000	2312	120	614	1,200.00
Secretary/Clerk of the Board of Education		000	2312	241	614	60.00
Secretary/Clerk of the Board of Education		000	2312	242	614	10.00
Secretary/Clerk of the Board of Education		000	2312	263	614	100.00
Secretary/Clerk of the Board of Education		000	2312	283	614	2.52
					<i>Sub Total:</i>	1,372.52
Staff for the Board of Education		000	2313	120	601	800.00
Staff for the Board of Education		000	2313	241	601	23.86
Staff for the Board of Education		000	2313	242	601	5.58
Staff for the Board of Education		000	2313	263	601	76.01
Staff for the Board of Education		000	2313	283	601	1.68
Staff for the Board of Education		000	2313	310	000	5,235.00

Staff for the Board of Education	000	2318	331	000	15,800.00
				<i>Sub Total:</i>	21,942.13
Staff for the Superintendent	000	2321	120	690	21,300.16
Staff for the Superintendent	000	2321	241	690	1,281.41
Staff for the Superintendent	000	2321	242	690	303.69
Staff for the Superintendent	000	2321	263	690	2,096.01
Staff for the Superintendent	000	2321	283	690	44.68
Staff for the Superintendent	335	2321	223	690	7,561.46
				<i>Sub Total:</i>	32,587.41
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	104,266.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	139	115	1,994.26
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,678.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,531.46
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,813.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	222.90
				<i>Sub Total:</i>	133,068.26
				Total Amount:	315,659.42

County:

Oklahoma State Department of Education

8/13/2024 4:46:12 AM

District:

2023-- OCAS -- Administrative Cost Details
