

**Summary**

ADA:	201.68	Percentage:	7.98%	Amount Exceeded:	0.00
Expenditures:	2,227,540.35	Admin Cost:	177,920.00		

**Details**

31 HASKELL	C010 WHITEFIELD	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	110	108	586.24
Consultant(Staff)		000	2212	231	108	36.35
Consultant(Staff)		000	2212	232	108	8.50
Consultant(Staff)		000	2212	253	108	55.69
Consultant(Staff)		000	2330	273	108	1.97
Consultant(Staff)		553	2212	110	108	27,090.00
Consultant(Staff)		553	2212	231	108	1,671.48
Consultant(Staff)		553	2212	232	108	390.93
Consultant(Staff)		553	2212	252	108	2,167.21
Consultant(Staff)		553	2212	253	108	2,574.93
Consultant(Staff)		553	2213	110	108	200.00
Consultant(Staff)		553	2213	231	108	12.40
Consultant(Staff)		553	2213	232	108	2.90
Consultant(Staff)		553	2213	252	108	16.00
Consultant(Staff)		553	2213	253	108	19.00
<i>Sub Total:</i>						<b>34,833.60</b>
Director, Coordinator, or Administrator		000	2330	192	107	200.00
Director, Coordinator, or Administrator		000	2330	231	107	12.40
Director, Coordinator, or Administrator		000	2330	232	107	2.90
Director, Coordinator, or Administrator		000	2330	253	107	19.00
Director, Coordinator, or Administrator		000	2330	273	107	.67
Director, Coordinator, or Administrator		000	2511	120	301	9,525.62
Director, Coordinator, or Administrator		000	2511	241	301	583.01
Director, Coordinator, or Administrator		000	2511	242	301	136.41
Director, Coordinator, or Administrator		000	2511	263	301	916.28
Director, Coordinator, or Administrator		000	2511	283	301	36.17
Director, Coordinator, or Administrator		335	2511	223	301	1,280.56
Director, Coordinator, or Administrator		553	2194	193	322	8,910.73
Director, Coordinator, or Administrator		553	2194	241	322	555.42
Director, Coordinator, or Administrator		553	2194	242	322	129.89
Director, Coordinator, or Administrator		553	2194	262	322	712.85
Director, Coordinator, or Administrator		553	2194	263	322	846.51
Director, Coordinator, or Administrator		553	2330	192	107	3,350.00
Director, Coordinator, or Administrator		553	2330	231	107	176.70
Director, Coordinator, or Administrator		553	2330	232	107	41.33
Director, Coordinator, or Administrator		553	2330	241	107	31.00
Director, Coordinator, or Administrator		553	2330	242	107	7.25
Director, Coordinator, or Administrator		553	2330	252	107	228.00
Director, Coordinator, or Administrator		553	2330	253	107	270.75
Director, Coordinator, or Administrator		553	2330	262	107	40.00
Director, Coordinator, or Administrator		553	2330	263	107	47.50
<i>Sub Total:</i>						<b>28,060.95</b>
Secretary/Clerk of the Board of Education		000	2312	193	614	680.00
Secretary/Clerk of the Board of Education		000	2312	241	614	42.63
Secretary/Clerk of the Board of Education		000	2312	242	614	9.93
Secretary/Clerk of the Board of Education		000	2312	263	614	65.02
Secretary/Clerk of the Board of Education		000	2312	283	614	2.16
Secretary/Clerk of the Board of Education		000	2312	283	615	.14
<i>Sub Total:</i>						<b>799.88</b>
Staff for the Board of Education		000	2313	120	301	13,424.05
Staff for the Board of Education		000	2313	241	301	895.20
Staff for the Board of Education		000	2313	242	301	209.35
Staff for the Board of Education		000	2313	263	301	1,275.34
Staff for the Board of Education		000	2313	283	301	47.47
Staff for the Board of Education		000	2318	331	000	7,425.00
<i>Sub Total:</i>						<b>23,276.41</b>
Staff for the Superintendent		000	2321	120	690	9,129.98
Staff for the Superintendent		000	2321	222	690	535.20
Staff for the Superintendent		000	2321	241	690	1,117.63

**County:**

**Oklahoma State Department of Education**

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**District:**

**2023-- OCAS -- Administrative Cost Details**

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Staff for the Superintendent	000	2321	242	690	261.32
Staff for the Superintendent	000	2321	263	690	1,756.19
Staff for the Superintendent	000	2321	283	690	61.45
Staff for the Superintendent	335	2321	223	690	6,256.52
				<i>Sub Total:</i>	<i>19,118.29</i>
Staff Relations and Negotiations Staff	000	2316	310	000	5,455.00
				<i>Sub Total:</i>	<i>5,455.00</i>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	45,600.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	474.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	8,072.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	2,588.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	605.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	3,321.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	5,152.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	155.07
				<i>Sub Total:</i>	<i>66,376.33</i>
				<b>Total Amount:</b>	<b>177,920.46</b>

