

Summary

ADA:	157.62	Percentage:	5.59%	Amount Exceeded:	0.00
Expenditures:	3,348,205.70	Admin Cost:	187,324.00		

Details

31 HASKELL	I013 KINTA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	1,000.00
Consultant(Staff)		000	1000	231	108	68.06
Consultant(Staff)		000	1000	232	108	17.95
Consultant(Staff)		000	1000	253	108	118.75
Consultant(Staff)		000	1000	273	108	8.15
Consultant(Staff)		000	2212	193	110	5,000.00
Consultant(Staff)		000	2212	241	110	283.86
Consultant(Staff)		000	2212	242	110	66.36
Consultant(Staff)		000	2212	263	110	474.96
Consultant(Staff)		000	2212	283	110	13.58
Consultant(Staff)		563	1000	192	108	2,000.00
Consultant(Staff)		563	1000	231	108	116.30
Consultant(Staff)		563	1000	232	108	25.15
Consultant(Staff)		563	1000	253	108	166.25
					<i>Sub Total:</i>	9,359.37
Director, Coordinator, or Administrator		000	2194	283	322	8.69
Director, Coordinator, or Administrator		000	2511	120	601	20,093.00
Director, Coordinator, or Administrator		000	2511	241	601	1,140.54
Director, Coordinator, or Administrator		000	2511	242	601	266.76
Director, Coordinator, or Administrator		000	2511	263	601	1,908.83
Director, Coordinator, or Administrator		000	2511	283	601	54.59
Director, Coordinator, or Administrator		335	2511	223	601	7,537.08
Director, Coordinator, or Administrator		553	2194	193	322	3,200.00
Director, Coordinator, or Administrator		553	2194	241	322	195.07
Director, Coordinator, or Administrator		553	2194	242	322	45.62
Director, Coordinator, or Administrator		553	2194	262	322	256.00
Director, Coordinator, or Administrator		553	2194	263	322	304.01
					<i>Sub Total:</i>	35,010.19
Secretary/Clerk of the Board of Education		000	2312	120	614	5,379.00
Secretary/Clerk of the Board of Education		000	2312	241	614	305.34
Secretary/Clerk of the Board of Education		000	2312	242	614	71.40
Secretary/Clerk of the Board of Education		000	2312	263	614	510.96
Secretary/Clerk of the Board of Education		000	2312	283	614	14.62
					<i>Sub Total:</i>	6,281.32
Staff for the Board of Education		000	2313	120	601	16,250.00
Staff for the Board of Education		000	2313	241	601	1,007.52
Staff for the Board of Education		000	2313	242	601	235.67
Staff for the Board of Education		000	2313	263	601	2,681.27
Staff for the Board of Education		000	2313	283	601	46.19
Staff for the Board of Education		000	2318	331	000	5,900.00
Staff for the Board of Education		000	2319	331	000	1,500.00
Staff for the Board of Education		795	2313	181	601	750.00
Staff for the Board of Education		795	2313	241	601	46.50
Staff for the Board of Education		795	2313	242	601	10.88
					<i>Sub Total:</i>	28,428.03
Staff for the Superintendent		000	2321	120	690	5,379.00
Staff for the Superintendent		000	2321	241	690	305.34
Staff for the Superintendent		000	2321	242	690	71.40
Staff for the Superintendent		000	2321	263	690	510.96
Staff for the Superintendent		000	2321	283	690	14.62
					<i>Sub Total:</i>	6,281.32
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	67,467.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	5,803.32
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	846.27
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	479.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	56.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	216	115	1,094.64

County:

Oklahoma State Department of Education

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District:

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Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	103.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	4,235.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	990.55
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	4,912.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	7,815.66
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	185.59
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	231	115	25.41
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	232	115	5.95
				<i>Sub Total:</i>	101,963.47
				Total Amount:	187,323.70

County:

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District:

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