

Summary

ADA:	381.26	Percentage:	4.15%	Amount Exceeded:	0.00
Expenditures:	5,199,140.54	Admin Cost:	216,219.00		

Details

31 HASKELL	I043 KEOTA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	6,666.66
Consultant(Staff)		000	1000	231	108	117.57
Consultant(Staff)		000	1000	232	108	27.48
Consultant(Staff)		000	1000	253	108	197.88
Consultant(Staff)		000	2199	192	110	2,500.00
Consultant(Staff)		000	2199	193	108	4,200.00
Consultant(Staff)		000	2199	231	110	145.15
Consultant(Staff)		000	2199	232	110	33.96
Consultant(Staff)		000	2199	241	108	242.17
Consultant(Staff)		000	2199	242	108	56.64
Consultant(Staff)		000	2199	253	110	237.49
Consultant(Staff)		000	2199	262	108	168.00
Consultant(Staff)		000	2199	263	108	399.00
Consultant(Staff)		000	2213	192	108	333.34
Consultant(Staff)		000	2213	231	108	19.16
Consultant(Staff)		000	2213	232	108	4.48
Consultant(Staff)		000	2213	253	108	31.66
Consultant(Staff)		621	1000	231	108	251.68
Consultant(Staff)		621	1000	232	108	58.88
Consultant(Staff)		621	1000	253	108	435.38
					<i>Sub Total:</i>	16,126.58
Director, Coordinator, or Administrator		000	2120	231	109	286.33
Director, Coordinator, or Administrator		000	2120	232	109	67.01
Director, Coordinator, or Administrator		000	2120	253	109	474.96
Director, Coordinator, or Administrator		000	2511	120	301	27,193.56
Director, Coordinator, or Administrator		000	2511	180	301	1,000.00
Director, Coordinator, or Administrator		000	2511	180	601	1,000.00
Director, Coordinator, or Administrator		000	2511	241	301	1,571.74
Director, Coordinator, or Administrator		000	2511	241	601	157.30
Director, Coordinator, or Administrator		000	2511	242	301	367.54
Director, Coordinator, or Administrator		000	2511	242	601	36.77
Director, Coordinator, or Administrator		000	2511	262	301	80.00
Director, Coordinator, or Administrator		000	2511	262	601	224.00
Director, Coordinator, or Administrator		000	2511	263	301	2,678.43
Director, Coordinator, or Administrator		000	2511	263	601	266.00
Director, Coordinator, or Administrator		000	2720	192	109	5,000.00
Director, Coordinator, or Administrator		000	2720	231	109	282.45
Director, Coordinator, or Administrator		000	2720	232	109	66.06
Director, Coordinator, or Administrator		000	2720	253	109	474.98
Director, Coordinator, or Administrator		335	2511	223	301	7,537.08
Director, Coordinator, or Administrator		388	2120	192	109	5,000.00
Director, Coordinator, or Administrator		563	2511	120	601	1,800.00
					<i>Sub Total:</i>	55,564.21
Secretary/Clerk of the Board of Education		000	2312	120	614	2,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	116.47
Secretary/Clerk of the Board of Education		000	2312	242	614	27.25
Secretary/Clerk of the Board of Education		000	2312	263	614	219.99
					<i>Sub Total:</i>	2,363.71
Staff for the Board of Education		000	2313	120	301	5,000.00
Staff for the Board of Education		000	2313	241	301	276.74
Staff for the Board of Education		000	2313	242	301	64.73
Staff for the Board of Education		000	2313	263	301	474.96
Staff for the Board of Education		000	2318	331	000	6,800.00
					<i>Sub Total:</i>	12,616.43
Staff for the Superintendent		000	2321	120	690	5,000.00
Staff for the Superintendent		000	2321	241	690	278.36
Staff for the Superintendent		000	2321	242	690	65.15

County:

Oklahoma State Department of Education

7/26/2024 11:25:39 PM

District:

2023-- OCAS -- Administrative Cost Details

Staff for the Superintendent	000	2321	263	690	474.96
				<i>Sub Total:</i>	<i>5,818.47</i>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	90,125.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,026.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	1,250.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	5,646.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,320.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,324.52
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,095.00
				<i>Sub Total:</i>	<i>123,729.86</i>
				Total Amount:	216,219.26

County:

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7/26/2024 11:25:39 PM

District:

2023-- OCAS -- Administrative Cost Details
