

Summary

ADA:	926.71	Percentage:	2.67%	Amount Exceeded:	0.00
Expenditures:	13,950,127.10	Admin Cost:	372,935.00		

Details

	I035 HOLDENVILLE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	16,393.39
Consultant(Staff)		000	1000	231	108	993.10
Consultant(Staff)		000	1000	232	108	232.29
Consultant(Staff)		000	1000	253	108	2,678.84
Consultant(Staff)		000	1000	273	108	66.35
Consultant(Staff)		000	2212	192	108	2,500.00
Consultant(Staff)		000	2212	231	108	157.40
Consultant(Staff)		000	2212	232	108	36.84
Consultant(Staff)		000	2212	253	108	237.48
Consultant(Staff)		000	2212	273	108	9.91
Consultant(Staff)		000	2330	192	108	527.00
Consultant(Staff)		000	2330	231	108	29.13
Consultant(Staff)		000	2330	232	108	6.81
Consultant(Staff)		000	2330	252	108	1.17
Consultant(Staff)		000	2330	253	108	52.48
Consultant(Staff)		000	2330	263	108	27.78
Consultant(Staff)		000	2330	273	108	2.09
Consultant(Staff)		000	2490	192	110	750.00
Consultant(Staff)		000	2490	231	110	46.10
Consultant(Staff)		000	2490	232	110	10.78
Consultant(Staff)		000	2490	251	110	57.31
Consultant(Staff)		000	2490	253	110	77.77
Consultant(Staff)		000	2490	273	110	2.98
Consultant(Staff)		334	1000	213	108	7,585.84
Consultant(Staff)		388	1000	110	108	5,253.52
Consultant(Staff)		388	1000	231	108	331.64
Consultant(Staff)		388	1000	232	108	77.57
Consultant(Staff)		388	1000	253	108	892.93
Consultant(Staff)		511	2330	193	108	2,624.99
Consultant(Staff)		511	2330	241	108	162.81
Consultant(Staff)		511	2330	242	108	37.89
Consultant(Staff)		511	2330	261	108	201.78
Consultant(Staff)		511	2330	262	108	226.16
Consultant(Staff)		511	2330	263	108	246.36
Consultant(Staff)		621	2330	192	108	5,973.00
Consultant(Staff)		621	2330	231	108	321.61
Consultant(Staff)		621	2330	232	108	75.19
Consultant(Staff)		621	2330	252	108	476.63
Consultant(Staff)		621	2330	253	108	577.29
					<i>Sub Total:</i>	49,962.21
Director, Coordinator, or Administrator		000	2511	120	601	46,200.00
Director, Coordinator, or Administrator		000	2511	120	612	11,325.00
Director, Coordinator, or Administrator		000	2511	180	601	1,250.00
Director, Coordinator, or Administrator		000	2511	223	601	1,200.00
Director, Coordinator, or Administrator		000	2511	241	601	2,336.80
Director, Coordinator, or Administrator		000	2511	241	612	702.12
Director, Coordinator, or Administrator		000	2511	242	601	546.55
Director, Coordinator, or Administrator		000	2511	242	612	164.28
Director, Coordinator, or Administrator		000	2511	261	601	3,567.72
Director, Coordinator, or Administrator		000	2511	261	612	871.20
Director, Coordinator, or Administrator		000	2511	263	601	4,960.63
Director, Coordinator, or Administrator		000	2511	263	612	1,182.24
Director, Coordinator, or Administrator		000	2511	283	601	188.08
Director, Coordinator, or Administrator		000	2511	283	612	44.89
Director, Coordinator, or Administrator		000	3300	192	322	750.00
Director, Coordinator, or Administrator		000	3300	231	322	47.00
Director, Coordinator, or Administrator		000	3300	232	322	11.00
Director, Coordinator, or Administrator		000	3300	251	322	56.50
Director, Coordinator, or Administrator		000	3300	253	322	76.60
Director, Coordinator, or Administrator		000	3300	273	322	2.96

County:

Oklahoma State Department of Education

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District:

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Director, Coordinator, or Administrator	335	2511	223	601	7,537.08
				<i>Sub Total:</i>	83,020.65
Secretary/Clerk of the Board of Education	000	2312	120	614	11,325.00
Secretary/Clerk of the Board of Education	000	2312	241	614	702.12
Secretary/Clerk of the Board of Education	000	2312	242	614	164.28
Secretary/Clerk of the Board of Education	000	2312	261	614	871.20
Secretary/Clerk of the Board of Education	000	2312	263	614	1,182.24
Secretary/Clerk of the Board of Education	000	2312	283	614	44.89
				<i>Sub Total:</i>	14,289.73
Staff for the Board of Education	000	2313	120	601	11,325.00
Staff for the Board of Education	000	2313	241	601	702.12
Staff for the Board of Education	000	2313	242	601	164.28
Staff for the Board of Education	000	2313	261	601	871.20
Staff for the Board of Education	000	2313	263	601	1,182.24
Staff for the Board of Education	000	2313	283	601	44.89
Staff for the Board of Education	000	2318	331	000	9,900.00
				<i>Sub Total:</i>	24,189.73
Staff for the Superintendent	000	2321	120	690	11,325.00
Staff for the Superintendent	000	2321	180	690	1,250.00
Staff for the Superintendent	000	2321	193	690	6,675.01
Staff for the Superintendent	000	2321	223	690	1,200.00
Staff for the Superintendent	000	2321	241	690	1,193.53
Staff for the Superintendent	000	2321	242	690	279.16
Staff for the Superintendent	000	2321	261	690	1,384.62
Staff for the Superintendent	000	2321	263	690	1,997.89
Staff for the Superintendent	000	2321	283	690	76.30
Staff for the Superintendent	335	2321	223	690	7,537.08
				<i>Sub Total:</i>	32,918.59
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	114,962.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	1,250.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	12,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,772.73
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,583.95
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,713.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,857.91
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	466.22
				<i>Sub Total:</i>	168,553.86
				Total Amount:	372,934.77

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