

Summary

ADA:	168.23	Percentage:	4.55%	Amount Exceeded:	0.00
Expenditures:	5,155,322.13	Admin Cost:	234,805.00		

Details

	I048 CALVIN	Project	Function	Object	Job	Amount
32 HUGHES						
Consultant(Staff)		000	2199	231	110	51.60
Consultant(Staff)		000	2199	232	110	12.08
Consultant(Staff)		000	2199	253	110	82.48
Consultant(Staff)		000	2330	193	110	4,000.00
Consultant(Staff)		000	2330	241	110	222.32
Consultant(Staff)		000	2330	242	110	51.99
Consultant(Staff)		000	2330	263	110	380.65
Consultant(Staff)		000	2330	283	110	9.48
Consultant(Staff)		000	2490	192	110	1,500.00
Consultant(Staff)		000	2490	231	110	85.84
Consultant(Staff)		000	2490	232	110	20.04
Consultant(Staff)		000	2490	253	110	142.62
Consultant(Staff)		000	2490	273	110	3.55
					<i>Sub Total:</i>	6,562.65
Director, Coordinator, or Administrator		000	2199	262	322	27.74
Director, Coordinator, or Administrator		000	2199	263	322	47.64
Director, Coordinator, or Administrator		000	2199	283	322	7.11
Director, Coordinator, or Administrator		000	2410	110	303	37,957.00
Director, Coordinator, or Administrator		000	2410	192	303	3,666.67
Director, Coordinator, or Administrator		000	2410	214	303	70.88
Director, Coordinator, or Administrator		000	2410	231	303	2,723.40
Director, Coordinator, or Administrator		000	2410	232	303	636.86
Director, Coordinator, or Administrator		000	2410	253	303	4,534.45
Director, Coordinator, or Administrator		000	2410	273	303	115.34
Director, Coordinator, or Administrator		000	2511	120	601	20,240.87
Director, Coordinator, or Administrator		000	2511	241	601	1,124.53
Director, Coordinator, or Administrator		000	2511	242	601	263.00
Director, Coordinator, or Administrator		000	2511	262	601	8.00
Director, Coordinator, or Administrator		000	2511	263	601	1,926.40
Director, Coordinator, or Administrator		000	2511	283	601	48.68
Director, Coordinator, or Administrator		000	2573	180	601	600.00
Director, Coordinator, or Administrator		000	2573	241	601	34.60
Director, Coordinator, or Administrator		000	2573	242	601	8.09
Director, Coordinator, or Administrator		000	2573	263	601	57.00
Director, Coordinator, or Administrator		000	2573	283	601	1.42
Director, Coordinator, or Administrator		334	2410	213	303	7,561.46
Director, Coordinator, or Administrator		388	2410	110	303	6,043.00
Director, Coordinator, or Administrator		388	2410	192	303	1,000.00
Director, Coordinator, or Administrator		388	2410	231	303	57.24
Director, Coordinator, or Administrator		388	2410	232	303	13.45
Director, Coordinator, or Administrator		388	2410	253	303	95.13
Director, Coordinator, or Administrator		795	2199	193	322	3,000.00
Director, Coordinator, or Administrator		795	2199	241	322	165.66
Director, Coordinator, or Administrator		795	2199	242	322	38.76
Director, Coordinator, or Administrator		795	2199	262	322	172.26
Director, Coordinator, or Administrator		795	2199	263	322	237.99
Director, Coordinator, or Administrator		795	2511	180	601	300.00
Director, Coordinator, or Administrator		795	2511	241	601	17.30
Director, Coordinator, or Administrator		795	2511	242	601	4.05
Director, Coordinator, or Administrator		795	2511	262	601	24.00
Director, Coordinator, or Administrator		795	2511	263	601	28.50
					<i>Sub Total:</i>	92,858.48
Secretary/Clerk of the Board of Education		000	2312	120	615	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	615	55.25
Secretary/Clerk of the Board of Education		000	2312	242	615	12.96
Secretary/Clerk of the Board of Education		000	2312	263	615	95.22
Secretary/Clerk of the Board of Education		000	2312	283	615	2.37
					<i>Sub Total:</i>	1,165.80
Staff for the Board of Education		000	2313	120	601	5,000.00
Staff for the Board of Education		000	2313	224	601	3.44

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7/26/2024 7:46:14 PM

District:

2023-- OCAS -- Administrative Cost Details

Staff for the Board of Education	000	2313	241	601	338.08
Staff for the Board of Education	000	2313	242	601	79.04
Staff for the Board of Education	000	2313	263	601	826.14
Staff for the Board of Education	000	2313	283	601	17.24
Staff for the Board of Education	000	2318	331	000	4,950.00
Staff for the Board of Education	332	2313	125	601	2,276.28
				<i>Sub Total:</i>	<i>13,490.22</i>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	80,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	906.83
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	6,120.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	199	115	3,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	70.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	4,879.49
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,141.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,142.59
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	9,567.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	191.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	170	115	900.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	231	115	55.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	232	115	12.91
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	251	115	74.94
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	253	115	101.71
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	273	115	2.13
				<i>Sub Total:</i>	<i>120,728.15</i>
				Total Amount:	234,805.30

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7/26/2024 7:46:14 PM

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