

Summary

ADA:	190.29	Percentage:	2.43%	Amount Exceeded:	0.00
Expenditures:	4,790,181.62	Admin Cost:	116,562.00		

Details

	1054 STUART	Project	Function	Object	Job	Amount
32 HUGHES						
Consultant(Staff)		000	2120	192	110	3,000.00
Consultant(Staff)		000	2120	231	110	229.44
Consultant(Staff)		000	2120	253	110	285.12
Consultant(Staff)		000	2120	273	110	23.08
Consultant(Staff)		000	2199	192	110	5,866.08
Consultant(Staff)		000	2199	231	110	459.11
Consultant(Staff)		000	2199	253	110	570.19
Consultant(Staff)		000	2199	273	110	46.12
Consultant(Staff)		367	2199	192	110	133.88
					<i>Sub Total:</i>	10,613.02
Director, Coordinator, or Administrator		000	2511	120	601	9,999.96
Director, Coordinator, or Administrator		000	2511	241	601	765.00
Director, Coordinator, or Administrator		000	2511	261	601	752.64
Director, Coordinator, or Administrator		000	2511	263	601	1,021.44
Director, Coordinator, or Administrator		000	2511	283	601	38.67
					<i>Sub Total:</i>	12,577.71
Secretary/Clerk of the Board of Education		000	2312	120	614	800.04
Secretary/Clerk of the Board of Education		000	2312	193	614	650.00
Secretary/Clerk of the Board of Education		000	2312	241	614	110.98
Secretary/Clerk of the Board of Education		000	2312	261	614	109.13
Secretary/Clerk of the Board of Education		000	2312	263	614	148.15
Secretary/Clerk of the Board of Education		000	2312	283	614	5.57
					<i>Sub Total:</i>	1,823.87
Staff for the Board of Education		000	2313	120	301	5,000.04
Staff for the Board of Education		000	2313	241	301	382.44
Staff for the Board of Education		000	2313	263	301	825.00
Staff for the Board of Education		000	2313	283	301	19.38
Staff for the Board of Education		000	2318	331	000	5,600.00
Staff for the Board of Education		000	2319	310	000	1,000.00
					<i>Sub Total:</i>	12,826.86
Staff for the Superintendent		000	2321	120	690	2,199.96
Staff for the Superintendent		000	2321	241	690	168.36
Staff for the Superintendent		000	2321	261	690	165.60
Staff for the Superintendent		000	2321	263	690	224.76
Staff for the Superintendent		000	2321	283	690	8.55
					<i>Sub Total:</i>	2,767.23
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	51,443.88
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	815.69
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	541.42
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	1,082.84
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	51.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	217	115	75.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,000.17
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,757.33
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,206.27
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	417.28
					<i>Sub Total:</i>	75,952.94
Total Amount:						116,561.63

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
