

**Summary**

ADA:	130.40	Percentage:	6.28%	Amount Exceeded:	0.00
Expenditures:	1,981,267.83	Admin Cost:	124,523.00		

**Details**

32 HUGHES	I056 GRAHAM-DUSTIN	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	1,666.65
Director, Coordinator, or Administrator		000	2511	241	601	103.90
Director, Coordinator, or Administrator		000	2511	242	601	24.30
Director, Coordinator, or Administrator		000	2511	263	601	158.55
Director, Coordinator, or Administrator		000	2511	281	601	12.40
Director, Coordinator, or Administrator		000	2511	283	601	9.03
Director, Coordinator, or Administrator		335	2511	223	601	3,079.50
					<i>Sub Total:</i>	<b>5,054.33</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	916.63
Secretary/Clerk of the Board of Education		000	2312	241	614	57.75
Secretary/Clerk of the Board of Education		000	2312	242	614	13.53
Secretary/Clerk of the Board of Education		000	2312	263	614	87.12
Secretary/Clerk of the Board of Education		000	2312	281	614	6.82
Secretary/Clerk of the Board of Education		000	2312	283	614	4.97
					<i>Sub Total:</i>	<b>1,086.82</b>
Staff for the Board of Education		000	2313	110	301	3,625.00
Staff for the Board of Education		000	2313	231	301	224.75
Staff for the Board of Education		000	2313	232	301	52.57
Staff for the Board of Education		000	2313	271	301	26.97
Staff for the Board of Education		000	2313	273	301	19.65
Staff for the Board of Education		000	2318	331	000	5,000.00
Staff for the Board of Education		000	2319	310	000	5,865.00
Staff for the Board of Education		000	2319	336	000	1,025.00
					<i>Sub Total:</i>	<b>15,838.94</b>
Staff for the Superintendent		000	2321	120	690	2,333.35
Staff for the Superintendent		000	2321	241	690	148.27
Staff for the Superintendent		000	2321	242	690	34.68
Staff for the Superintendent		000	2321	263	690	221.96
Staff for the Superintendent		000	2321	281	690	17.36
Staff for the Superintendent		000	2321	283	690	12.65
Staff for the Superintendent		335	2321	223	690	4,481.96
					<i>Sub Total:</i>	<b>7,250.23</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	68,570.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	622.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	125.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,590.26
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,866.30
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	904.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,034.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	7,688.98
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	515.75
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	375.76
					<i>Sub Total:</i>	<b>95,293.17</b>
					<b>Total Amount:</b>	<b>124,523.49</b>

**County:**

**Oklahoma State Department of Education**

8/5/2024 1:14:34 AM

**District:**

**2023-- OCAS -- Administrative Cost Details**

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