

**Summary**

ADA:	176.23	Percentage:	5.73%	Amount Exceeded:	0.00
Expenditures:	3,062,738.56	Admin Cost:	175,624.00		

**Details**

33 JACKSON	I040 OLUSTEE-ELDORADO	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2120	192	110	4,200.00
Consultant(Staff)		000	2120	231	110	321.36
Consultant(Staff)		000	2120	253	110	399.00
Consultant(Staff)		000	2490	192	110	3,000.00
Consultant(Staff)		000	2490	231	110	229.44
Consultant(Staff)		000	2490	253	110	285.00
					<i>Sub Total:</i>	<b>8,434.80</b>
Director, Coordinator, or Administrator		000	2511	120	301	500.00
Director, Coordinator, or Administrator		000	2511	241	301	38.16
Director, Coordinator, or Administrator		000	2511	263	301	47.51
					<i>Sub Total:</i>	<b>585.67</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	1,300.00
Secretary/Clerk of the Board of Education		000	2312	241	614	99.48
Secretary/Clerk of the Board of Education		000	2312	263	614	123.49
Secretary/Clerk of the Board of Education		000	2312	310	000	2,309.79
					<i>Sub Total:</i>	<b>3,832.76</b>
Staff for the Board of Education		000	2313	310	000	8,600.00
Staff for the Board of Education		000	2318	331	000	8,327.00
Staff for the Board of Education		000	2319	310	000	9,759.00
Staff for the Board of Education		000	2319	337	000	216.00
					<i>Sub Total:</i>	<b>26,902.00</b>
Staff for the Superintendent		000	2321	120	690	10,666.67
Staff for the Superintendent		000	2321	181	690	250.00
Staff for the Superintendent		000	2321	241	690	159.10
Staff for the Superintendent		000	2321	263	690	1,013.28
Staff for the Superintendent		335	2321	223	690	7,537.08
					<i>Sub Total:</i>	<b>19,626.13</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	92,609.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	250.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,332.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,513.90
					<i>Sub Total:</i>	<b>116,242.86</b>
<b>Total</b>						<b>175,624.22</b>
<b>Amount:</b>						

**County:**

**Oklahoma State Department of Education**

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**District:**

**2023-- OCAS -- Administrative Cost Details**

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