

**Summary**

ADA:	424.84	Percentage:	4.13%	Amount Exceeded:	0.00
Expenditures:	7,472,540.06	Admin Cost:	309,157.00		

**Details**

34 JEFFERSON	I023 WAURIKA	Project	Function	Object	Job	Amount
Consultant(Staff)		511	2330	110	108	7,900.00
Consultant(Staff)		511	2330	231	108	443.68
Consultant(Staff)		511	2330	232	108	103.74
Consultant(Staff)		511	2330	252	108	631.93
Consultant(Staff)		511	2330	253	108	750.49
Consultant(Staff)		795	2112	192	110	8,000.00
Consultant(Staff)		795	2112	231	110	491.26
Consultant(Staff)		795	2112	232	110	114.88
Consultant(Staff)		795	2112	252	110	640.08
Consultant(Staff)		795	2112	253	110	760.08
<i>Sub Total:</i>						<b>19,836.14</b>
Director, Coordinator, or Administrator		000	2511	110	301	72,388.50
Director, Coordinator, or Administrator		000	2511	170	301	150.00
Director, Coordinator, or Administrator		000	2511	231	301	4,138.77
Director, Coordinator, or Administrator		000	2511	232	301	890.65
Director, Coordinator, or Administrator		000	2511	253	301	6,986.11
Director, Coordinator, or Administrator		000	2511	271	301	382.73
Director, Coordinator, or Administrator		334	2511	213	301	7,537.08
Director, Coordinator, or Administrator		769	3190	120	109	2,000.00
Director, Coordinator, or Administrator		769	3190	241	109	113.69
Director, Coordinator, or Administrator		769	3190	242	109	26.60
Director, Coordinator, or Administrator		769	3190	262	109	159.96
Director, Coordinator, or Administrator		769	3190	263	109	189.96
Director, Coordinator, or Administrator		769	3190	281	109	10.39
Director, Coordinator, or Administrator		795	2511	192	109	4,000.00
Director, Coordinator, or Administrator		795	2511	231	109	224.64
Director, Coordinator, or Administrator		795	2511	232	109	52.52
Director, Coordinator, or Administrator		795	2511	252	109	320.04
Director, Coordinator, or Administrator		795	2511	253	109	380.04
<i>Sub Total:</i>						<b>99,951.68</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	56.81
Secretary/Clerk of the Board of Education		000	2312	242	614	13.27
Secretary/Clerk of the Board of Education		000	2312	263	614	95.04
Secretary/Clerk of the Board of Education		000	2312	281	614	5.20
<i>Sub Total:</i>						<b>1,170.32</b>
Staff for the Board of Education		000	2313	110	301	1,000.00
Staff for the Board of Education		000	2313	232	301	77.34
Staff for the Board of Education		000	2318	331	000	6,900.00
<i>Sub Total:</i>						<b>7,977.34</b>
Staff for the Superintendent		000	2321	120	690	31,975.00
Staff for the Superintendent		000	2321	180	690	150.00
Staff for the Superintendent		000	2321	241	690	1,833.96
Staff for the Superintendent		000	2321	242	690	428.95
Staff for the Superintendent		000	2321	263	690	3,051.93
Staff for the Superintendent		000	2321	281	690	167.20
Staff for the Superintendent		335	2321	223	690	7,537.08
<i>Sub Total:</i>						<b>45,144.12</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	106,350.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	150.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	196	115	1,442.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	199.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,510.22
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,522.58
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,812.21



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Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	554.28
				<i>Sub Total:</i>	<i>135,077.37</i>
				<b>Total Amount:</b>	<b>309,156.97</b>

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