

Summary

ADA:	68.65	Percentage:	7.81%	Amount Exceeded:	0.00
Expenditures:	1,227,963.42	Admin Cost:	95,976.00		

Details

35 JOHNSTON	C007 MANNSVILLE	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	2,600.00
Director, Coordinator, or Administrator		000	2511	241	601	212.09
Director, Coordinator, or Administrator		000	2511	261	601	194.43
Director, Coordinator, or Administrator		000	2511	263	601	259.68
Director, Coordinator, or Administrator		000	2511	283	601	9.85
					<i>Sub Total:</i>	3,276.05
Secretary/Clerk of the Board of Education		000	2312	120	614	535.00
Secretary/Clerk of the Board of Education		000	2312	241	614	33.96
Secretary/Clerk of the Board of Education		000	2312	261	614	40.26
Secretary/Clerk of the Board of Education		000	2312	263	614	54.64
Secretary/Clerk of the Board of Education		000	2312	283	614	2.02
					<i>Sub Total:</i>	665.88
Staff for the Board of Education		000	2313	120	301	2,000.00
Staff for the Board of Education		000	2313	241	301	208.53
Staff for the Board of Education		000	2313	261	301	144.23
Staff for the Board of Education		000	2313	263	301	195.75
Staff for the Board of Education		000	2313	283	301	7.60
Staff for the Board of Education		000	2313	310	000	7,362.50
Staff for the Board of Education		000	2318	331	000	6,200.00
					<i>Sub Total:</i>	16,118.61
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	46,353.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	3,600.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	735.47
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	899.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	9,527.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,814.16
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,643.59
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,943.06
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	398.84
					<i>Sub Total:</i>	75,915.16
Total Amount:						95,975.70

County:

Oklahoma State Department of Education

11/3/2024 11:06:53 AM

District:

2023-- OCAS -- Administrative Cost Details
