

Summary

ADA:	803.90	Percentage:	2.34%	Amount Exceeded:	0.00
Expenditures:	11,139,400.35	Admin Cost:	261,698.00		

Details

35 JOHNSTON	I020 TISHOMINGO	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2340	110	107	29,879.00
Director, Coordinator, or Administrator		000	2340	231	107	2,285.75
Director, Coordinator, or Administrator		000	2340	253	107	2,838.48
Director, Coordinator, or Administrator		000	2511	120	601	8,760.92
Director, Coordinator, or Administrator		000	2511	241	601	670.20
Director, Coordinator, or Administrator		000	2511	263	601	832.32
					<i>Sub Total:</i>	45,266.67
Secretary/Clerk of the Board of Education		000	2312	149	614	2,400.00
Secretary/Clerk of the Board of Education		000	2312	241	614	183.60
Secretary/Clerk of the Board of Education		000	2312	263	614	228.00
					<i>Sub Total:</i>	2,811.60
Staff for the Board of Education		000	2313	120	601	12,000.00
Staff for the Board of Education		000	2313	241	601	918.00
Staff for the Board of Education		000	2313	263	601	1,140.00
Staff for the Board of Education		000	2318	331	000	7,700.00
Staff for the Board of Education		000	2319	337	000	3,000.00
					<i>Sub Total:</i>	24,758.00
Staff for the Superintendent		000	2321	120	690	16,500.00
Staff for the Superintendent		000	2321	241	690	1,262.28
Staff for the Superintendent		000	2321	263	690	1,567.44
					<i>Sub Total:</i>	19,329.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	122,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,278.23
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	8,205.86
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,969.38
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	8,559.90
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	13,351.65
					<i>Sub Total:</i>	159,270.02
Total Amount:						251,436.01

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
