

Summary

ADA:	186.53	Percentage:	5.71%	Amount Exceeded:	0.00
Expenditures:	2,451,575.29	Admin Cost:	140,124.00		

Details

35 JOHNSTON	I029 MILBURN	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	5,000.04
Consultant(Staff)		000	1000	231	108	382.44
Consultant(Staff)		000	1000	253	108	474.96
Consultant(Staff)		000	1000	273	108	32.90
Consultant(Staff)		000	2199	192	110	499.95
Consultant(Staff)		000	2199	193	110	388.92
Consultant(Staff)		000	2199	231	110	38.28
Consultant(Staff)		000	2199	241	110	29.75
Consultant(Staff)		000	2199	253	110	58.08
Consultant(Staff)		000	2199	263	110	26.40
Consultant(Staff)		000	2199	273	110	3.34
Consultant(Staff)		000	2199	283	110	1.27
					<i>Sub Total:</i>	6,936.33
Director, Coordinator, or Administrator		000	2511	120	601	3,999.96
Director, Coordinator, or Administrator		000	2511	120	612	18,000.00
Director, Coordinator, or Administrator		000	2511	224	612	26.16
Director, Coordinator, or Administrator		000	2511	241	601	306.00
Director, Coordinator, or Administrator		000	2511	241	612	1,302.53
Director, Coordinator, or Administrator		000	2511	263	601	380.04
Director, Coordinator, or Administrator		000	2511	263	612	1,712.52
Director, Coordinator, or Administrator		000	2511	283	601	13.16
Director, Coordinator, or Administrator		000	2511	283	612	59.27
Director, Coordinator, or Administrator		332	2511	125	612	2,276.28
					<i>Sub Total:</i>	28,075.92
Secretary/Clerk of the Board of Education		000	2312	120	614	1,250.04
Secretary/Clerk of the Board of Education		000	2312	241	614	95.64
Secretary/Clerk of the Board of Education		000	2312	263	614	118.80
Secretary/Clerk of the Board of Education		000	2312	283	614	4.10
					<i>Sub Total:</i>	1,468.58
Staff for the Board of Education		000	2313	310	000	7,000.00
Staff for the Board of Education		000	2318	310	000	6,500.00
Staff for the Board of Education		000	2319	310	000	1,550.00
					<i>Sub Total:</i>	15,050.00
Staff for the Superintendent		000	2321	120	690	5,000.04
Staff for the Superintendent		000	2321	241	690	382.44
Staff for the Superintendent		000	2321	263	690	474.96
Staff for the Superintendent		000	2321	283	690	16.45
					<i>Sub Total:</i>	5,873.89
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	51,696.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	906.83
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	6,625.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	26.16
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,276.99
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,082.69
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,771.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	392.54
					<i>Sub Total:</i>	82,719.75
					Total Amount:	140,124.47

County:

Oklahoma State Department of Education

8/15/2024 6:46:42 AM

District:

2023-- OCAS -- Administrative Cost Details
