

Summary

ADA:	190.94	Percentage:	4.07%	Amount Exceeded:	0.00
Expenditures:	2,935,048.67	Admin Cost:	119,733.00		

Details

35 JOHNSTON	I035 COLEMAN	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2340	110	108	10,000.00
Consultant(Staff)		000	2340	231	108	609.20
Consultant(Staff)		000	2340	232	108	142.44
Consultant(Staff)		000	2340	253	108	949.92
Consultant(Staff)		000	2340	271	108	52.44
Consultant(Staff)		000	2340	273	108	.38
<i>Sub Total:</i>						11,754.38
Director, Coordinator, or Administrator		000	2511	120	301	4,156.34
Director, Coordinator, or Administrator		000	2511	120	601	4,156.33
Director, Coordinator, or Administrator		000	2511	241	301	251.05
Director, Coordinator, or Administrator		000	2511	241	601	251.05
Director, Coordinator, or Administrator		000	2511	242	301	58.72
Director, Coordinator, or Administrator		000	2511	242	601	58.72
Director, Coordinator, or Administrator		000	2511	263	301	394.89
Director, Coordinator, or Administrator		000	2511	263	601	394.89
Director, Coordinator, or Administrator		000	2511	281	301	21.81
Director, Coordinator, or Administrator		000	2511	281	601	21.81
Director, Coordinator, or Administrator		000	2511	283	301	.15
Director, Coordinator, or Administrator		000	2511	283	601	.15
<i>Sub Total:</i>						9,765.91
Secretary/Clerk of the Board of Education		000	2312	120	614	3,106.86
Secretary/Clerk of the Board of Education		000	2312	241	614	187.66
Secretary/Clerk of the Board of Education		000	2312	242	614	43.88
Secretary/Clerk of the Board of Education		000	2312	263	614	295.13
Secretary/Clerk of the Board of Education		000	2312	281	614	16.30
Secretary/Clerk of the Board of Education		000	2312	283	614	.12
<i>Sub Total:</i>						3,649.95
Staff for the Board of Education		000	2313	310	000	10,765.00
Staff for the Board of Education		000	2318	331	000	5,500.00
Staff for the Board of Education		000	2319	337	000	299.00
<i>Sub Total:</i>						16,564.00
Staff for the Superintendent		000	2321	120	690	4,156.30
Staff for the Superintendent		000	2321	241	690	251.06
Staff for the Superintendent		000	2321	242	690	58.71
Staff for the Superintendent		000	2321	263	690	394.80
Staff for the Superintendent		000	2321	281	690	21.74
Staff for the Superintendent		000	2321	283	690	.15
<i>Sub Total:</i>						4,882.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	51,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	806.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,200.27
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	748.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,372.84
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,671.62
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	277.22
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	1.99
<i>Sub Total:</i>						73,115.74
Total Amount:						119,732.74

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
