

Summary

ADA:	198.06	Percentage:	5.66%	Amount Exceeded:	0.00
Expenditures:	3,710,479.75	Admin Cost:	210,105.00		

Details

35 JOHNSTON	I037 WAPANUCKA	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	301	2,327.87
Director, Coordinator, or Administrator		000	2511	120	601	1,000.00
Director, Coordinator, or Administrator		000	2511	241	301	139.75
Director, Coordinator, or Administrator		000	2511	241	601	53.55
Director, Coordinator, or Administrator		000	2511	242	301	32.68
Director, Coordinator, or Administrator		000	2511	242	601	12.54
Director, Coordinator, or Administrator		000	2511	263	301	221.16
Director, Coordinator, or Administrator		000	2511	263	601	95.04
					<i>Sub Total:</i>	3,882.59
Secretary/Clerk of the Board of Education		000	2312	120	615	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	615	53.51
Secretary/Clerk of the Board of Education		000	2312	242	615	12.49
Secretary/Clerk of the Board of Education		000	2312	263	615	94.94
					<i>Sub Total:</i>	1,160.94
Staff for the Board of Education		000	2313	120	301	2,327.87
Staff for the Board of Education		000	2313	120	601	1,000.00
Staff for the Board of Education		000	2313	241	301	139.75
Staff for the Board of Education		000	2313	241	601	60.04
Staff for the Board of Education		000	2313	242	301	32.68
Staff for the Board of Education		000	2313	242	601	14.05
Staff for the Board of Education		000	2313	263	301	221.16
Staff for the Board of Education		000	2313	263	601	95.04
Staff for the Board of Education		000	2318	331	000	600.00
					<i>Sub Total:</i>	4,490.59
Staff for the Superintendent		000	2321	120	690	48,049.00
Staff for the Superintendent		000	2321	181	690	500.00
Staff for the Superintendent		000	2321	193	690	200.00
Staff for the Superintendent		000	2321	241	690	2,615.64
Staff for the Superintendent		000	2321	242	690	611.72
Staff for the Superintendent		000	2321	263	690	4,583.68
Staff for the Superintendent		335	2321	223	690	7,537.08
					<i>Sub Total:</i>	64,097.12
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	96,999.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,292.99
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	8,615.34
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,117.13
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,664.52
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,860.87
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	12,423.09
					<i>Sub Total:</i>	136,473.90
					Total Amount:	210,105.14

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
