

Summary

ADA:	89.56	Percentage:	4.51%	Amount Exceeded:	0.00
Expenditures:	2,249,761.67	Admin Cost:	101,523.00		

Details

36 KAY	C050 KILDARE	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	3,000.00
Director, Coordinator, or Administrator		000	2511	241	601	168.36
Director, Coordinator, or Administrator		000	2511	242	601	39.36
Director, Coordinator, or Administrator		000	2511	263	601	285.00
Director, Coordinator, or Administrator		000	2511	283	601	5.20
					<i>Sub Total:</i>	3,497.92
Secretary/Clerk of the Board of Education		000	2312	120	614	806.64
Secretary/Clerk of the Board of Education		000	2312	241	614	45.25
Secretary/Clerk of the Board of Education		000	2312	242	614	10.60
Secretary/Clerk of the Board of Education		000	2312	263	614	76.68
Secretary/Clerk of the Board of Education		000	2312	283	614	1.40
					<i>Sub Total:</i>	940.57
Staff for the Board of Education		000	2313	310	000	5,000.00
Staff for the Board of Education		000	2318	331	000	5,050.00
					<i>Sub Total:</i>	10,050.00
Staff for the Superintendent		000	2321	120	690	3,000.00
Staff for the Superintendent		000	2321	241	690	168.36
Staff for the Superintendent		000	2321	242	690	39.36
Staff for the Superintendent		000	2321	263	690	285.00
Staff for the Superintendent		000	2321	283	690	5.20
					<i>Sub Total:</i>	3,497.92
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	60,390.95
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	858.32
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,614.32
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	845.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,805.06
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,379.73
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	106.10
					<i>Sub Total:</i>	83,536.84
Total						101,523.25
Amount:						

County:

Oklahoma State Department of Education

8/8/2024 12:01:09 AM

District:

2023-- OCAS -- Administrative Cost Details
