

**Summary**

ADA:	1,054.66	Percentage:	2.59%	Amount Exceeded:	0.00
Expenditures:	13,391,054.59	Admin Cost:	347,360.00		

**Details**

36 KAY	I045 BLACKWELL	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	110	108	12,947.50
Consultant(Staff)		000	2212	231	108	731.04
Consultant(Staff)		000	2212	232	108	170.96
Consultant(Staff)		000	2212	253	108	1,230.96
Consultant(Staff)		000	2490	192	110	8,000.00
Consultant(Staff)		000	2490	231	110	478.45
Consultant(Staff)		000	2490	232	110	111.92
Consultant(Staff)		000	2490	251	110	113.04
Consultant(Staff)		000	2490	253	110	771.47
Consultant(Staff)		388	2330	192	108	5,500.00
Consultant(Staff)		388	2330	231	108	341.04
Consultant(Staff)		388	2330	232	108	79.68
Consultant(Staff)		388	2330	253	108	522.48
Consultant(Staff)		421	2330	110	108	500.00
Consultant(Staff)		421	2330	231	108	28.23
Consultant(Staff)		421	2330	232	108	6.60
Consultant(Staff)		421	2330	252	108	39.96
Consultant(Staff)		421	2330	253	108	47.52
Consultant(Staff)		511	2330	192	108	2,500.00
Consultant(Staff)		511	2330	231	108	144.13
Consultant(Staff)		511	2330	232	108	33.66
Consultant(Staff)		511	2330	251	108	188.41
Consultant(Staff)		511	2330	252	108	215.17
Consultant(Staff)		511	2330	253	108	255.71
Consultant(Staff)		541	2212	170	108	2,500.00
Consultant(Staff)		541	2212	231	108	143.94
Consultant(Staff)		541	2212	232	108	33.66
Consultant(Staff)		541	2212	251	108	188.28
Consultant(Staff)		541	2212	252	108	215.04
Consultant(Staff)		541	2212	253	108	255.49
Consultant(Staff)		561	2330	192	108	2,500.00
Consultant(Staff)		561	2330	231	108	143.94
Consultant(Staff)		561	2330	232	108	33.66
Consultant(Staff)		561	2330	251	108	188.28
Consultant(Staff)		561	2330	252	108	215.04
Consultant(Staff)		561	2330	253	108	255.49
Consultant(Staff)		768	3120	192	110	801.25
Consultant(Staff)		768	3120	231	110	49.69
Consultant(Staff)		768	3120	232	110	11.63
Consultant(Staff)		768	3120	251	110	60.33
Consultant(Staff)		768	3120	252	110	68.92
Consultant(Staff)		768	3120	253	110	81.85
Consultant(Staff)		795	1000	192	108	6,668.75
Consultant(Staff)		795	1000	231	108	376.50
Consultant(Staff)		795	1000	232	108	88.06
Consultant(Staff)		795	1000	251	108	381.76
Consultant(Staff)		795	1000	252	108	465.65
Consultant(Staff)		795	1000	253	108	670.11
					<i>Sub Total:</i>	<b>51,355.25</b>
Director, Coordinator, or Administrator		000	2511	120	301	29,750.43
Director, Coordinator, or Administrator		000	2511	180	301	500.00
Director, Coordinator, or Administrator		000	2511	224	301	54.00
Director, Coordinator, or Administrator		000	2511	241	301	1,802.73
Director, Coordinator, or Administrator		000	2511	242	301	421.58
Director, Coordinator, or Administrator		000	2511	261	301	1,118.57
Director, Coordinator, or Administrator		000	2511	263	301	2,985.17
Director, Coordinator, or Administrator		000	2620	120	513	56,120.00
Director, Coordinator, or Administrator		000	2620	180	513	500.00
Director, Coordinator, or Administrator		000	2620	224	513	54.00
Director, Coordinator, or Administrator		000	2620	241	513	3,589.54
Director, Coordinator, or Administrator		000	2620	242	513	839.45
Director, Coordinator, or Administrator		000	2620	261	513	37.63

**County:**

**Oklahoma State Department of Education**

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**District:**

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Director, Coordinator, or Administrator	000	2620	263	513	5,387.59
Director, Coordinator, or Administrator	000	2720	120	513	2,500.00
Director, Coordinator, or Administrator	000	2720	241	513	153.84
Director, Coordinator, or Administrator	000	2720	242	513	36.00
Director, Coordinator, or Administrator	000	2720	261	513	188.40
Director, Coordinator, or Administrator	000	2720	263	513	255.72
Director, Coordinator, or Administrator	335	2511	223	301	7,537.08
Director, Coordinator, or Administrator	335	2620	223	513	7,537.08
				<i>Sub Total:</i>	<b>121,368.81</b>
Secretary/Clerk of the Board of Education	000	2312	120	614	1,083.33
Secretary/Clerk of the Board of Education	000	2312	241	614	73.19
Secretary/Clerk of the Board of Education	000	2312	242	614	17.14
Secretary/Clerk of the Board of Education	000	2312	261	614	6.28
Secretary/Clerk of the Board of Education	000	2312	263	614	103.69
Secretary/Clerk of the Board of Education	335	2312	223	614	615.90
				<i>Sub Total:</i>	<b>1,899.53</b>
Staff for the Board of Education	000	2313	120	301	9,351.00
Staff for the Board of Education	000	2313	180	301	500.00
Staff for the Board of Education	000	2313	224	301	54.00
Staff for the Board of Education	000	2313	241	301	604.55
Staff for the Board of Education	000	2313	242	301	141.34
Staff for the Board of Education	000	2313	261	301	745.39
Staff for the Board of Education	000	2313	263	301	1,011.65
Staff for the Board of Education	000	2318	331	000	9,350.00
Staff for the Board of Education	000	2319	310	000	1,223.25
				<i>Sub Total:</i>	<b>22,981.18</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	99,250.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	10,005.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	4,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	54.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,014.27
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,640.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,969.98
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,373.55
				<i>Sub Total:</i>	<b>149,754.89</b>
				<b>Total Amount:</b>	<b>347,359.66</b>

**County:**

**Oklahoma State Department of Education**

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**District:**

**2023-- OCAS -- Administrative Cost Details**

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