

Summary

ADA:	4,187.52	Percentage:	3.51%	Amount Exceeded:	0.00
Expenditures:	60,267,930.85	Admin Cost:	2,119,580.00		

Details

36 KAY	I071 PONCA CITY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	34,567.44
Consultant(Staff)		000	1000	116	108	219.11
Consultant(Staff)		000	1000	214	108	99.00
Consultant(Staff)		000	1000	231	108	2,128.61
Consultant(Staff)		000	1000	232	108	497.76
Consultant(Staff)		000	1000	251	108	2,390.16
Consultant(Staff)		000	1000	253	108	3,503.16
Consultant(Staff)		000	1000	273	108	179.38
Consultant(Staff)		000	2212	110	108	99,123.00
Consultant(Staff)		000	2212	116	108	1,410.53
Consultant(Staff)		000	2212	214	108	198.00
Consultant(Staff)		000	2212	231	108	6,118.97
Consultant(Staff)		000	2212	232	108	1,431.07
Consultant(Staff)		000	2212	251	108	6,065.25
Consultant(Staff)		000	2212	253	108	10,145.73
Consultant(Staff)		000	2212	273	108	518.41
Consultant(Staff)		000	2330	110	108	6,865.36
Consultant(Staff)		000	2330	214	108	128.70
Consultant(Staff)		000	2330	231	108	356.13
Consultant(Staff)		000	2330	232	108	83.32
Consultant(Staff)		000	2330	253	108	1,138.07
Consultant(Staff)		000	2330	273	108	35.41
Consultant(Staff)		000	2340	110	108	251,359.83
Consultant(Staff)		000	2340	116	108	2,648.75
Consultant(Staff)		000	2340	139	108	1,437.32
Consultant(Staff)		000	2340	214	108	594.00
Consultant(Staff)		000	2340	231	108	14,667.24
Consultant(Staff)		000	2340	232	108	3,430.27
Consultant(Staff)		000	2340	251	108	16,315.57
Consultant(Staff)		000	2340	253	108	25,873.74
Consultant(Staff)		000	2340	273	108	1,317.23
Consultant(Staff)		000	2573	196	108	8.56
Consultant(Staff)		000	2573	231	108	.52
Consultant(Staff)		000	2573	232	108	.12
Consultant(Staff)		334	2212	213	108	7,561.46
Consultant(Staff)		334	2330	213	108	7,561.46
Consultant(Staff)		334	2340	213	108	22,733.14
Consultant(Staff)		421	2330	139	108	1,628.40
Consultant(Staff)		421	2330	231	108	100.96
Consultant(Staff)		421	2330	232	108	23.61
Consultant(Staff)		421	2330	252	108	130.27
Consultant(Staff)		421	2330	253	108	154.70
Consultant(Staff)		421	2330	273	108	8.40
Consultant(Staff)		786	2330	110	108	23,000.00
Consultant(Staff)		786	2330	214	108	11.22
Consultant(Staff)		786	2330	231	108	1,193.61
Consultant(Staff)		786	2330	232	108	279.10
Consultant(Staff)		786	2330	252	108	1,840.87
Consultant(Staff)		786	2330	253	108	3,812.80
Consultant(Staff)		786	2330	273	108	118.60
					<i>Sub Total:</i>	565,014.32
Director, Coordinator, or Administrator		000	2194	120	322	270.00
Director, Coordinator, or Administrator		000	2194	283	322	1.39
Director, Coordinator, or Administrator		000	2212	110	101	97,523.00
Director, Coordinator, or Administrator		000	2212	116	101	966.07
Director, Coordinator, or Administrator		000	2212	214	101	198.00
Director, Coordinator, or Administrator		000	2212	231	101	6,066.35
Director, Coordinator, or Administrator		000	2212	232	101	1,418.74
Director, Coordinator, or Administrator		000	2212	251	101	6,389.25
Director, Coordinator, or Administrator		000	2212	253	101	9,982.28
Director, Coordinator, or Administrator		000	2212	273	101	507.87
Director, Coordinator, or Administrator		000	2511	120	107	72,819.12

Director, Coordinator, or Administrator	000	2511	120	601	43,008.00
Director, Coordinator, or Administrator	000	2511	124	107	8,915.80
Director, Coordinator, or Administrator	000	2511	124	601	300.00
Director, Coordinator, or Administrator	000	2511	143	601	10.00
Director, Coordinator, or Administrator	000	2511	224	107	132.72
Director, Coordinator, or Administrator	000	2511	224	601	39.60
Director, Coordinator, or Administrator	000	2511	241	107	4,930.92
Director, Coordinator, or Administrator	000	2511	241	601	2,659.75
Director, Coordinator, or Administrator	000	2511	242	107	1,153.22
Director, Coordinator, or Administrator	000	2511	242	601	622.04
Director, Coordinator, or Administrator	000	2511	261	107	5,491.02
Director, Coordinator, or Administrator	000	2511	263	107	7,452.15
Director, Coordinator, or Administrator	000	2511	263	601	4,089.48
Director, Coordinator, or Administrator	000	2511	283	107	421.48
Director, Coordinator, or Administrator	000	2511	283	601	223.37
Director, Coordinator, or Administrator	000	2571	110	101	89,843.00
Director, Coordinator, or Administrator	000	2571	116	101	1,278.23
Director, Coordinator, or Administrator	000	2571	214	101	198.00
Director, Coordinator, or Administrator	000	2571	231	101	5,494.84
Director, Coordinator, or Administrator	000	2571	232	101	1,285.08
Director, Coordinator, or Administrator	000	2571	251	101	5,499.05
Director, Coordinator, or Administrator	000	2571	253	101	9,197.74
Director, Coordinator, or Administrator	000	2571	273	101	469.88
Director, Coordinator, or Administrator	000	2573	110	303	48,387.44
Director, Coordinator, or Administrator	000	2573	116	303	448.80
Director, Coordinator, or Administrator	000	2573	214	303	115.50
Director, Coordinator, or Administrator	000	2573	231	303	2,686.30
Director, Coordinator, or Administrator	000	2573	232	303	628.26
Director, Coordinator, or Administrator	000	2573	251	303	3,201.96
Director, Coordinator, or Administrator	000	2573	253	303	4,954.63
Director, Coordinator, or Administrator	000	2573	273	303	251.83
Director, Coordinator, or Administrator	000	2580	120	109	71,353.01
Director, Coordinator, or Administrator	000	2580	224	109	198.00
Director, Coordinator, or Administrator	000	2580	241	109	4,325.12
Director, Coordinator, or Administrator	000	2580	242	109	1,011.52
Director, Coordinator, or Administrator	000	2580	261	109	5,385.53
Director, Coordinator, or Administrator	000	2580	263	109	7,308.95
Director, Coordinator, or Administrator	000	2580	283	109	367.94
Director, Coordinator, or Administrator	000	2620	120	109	63,120.00
Director, Coordinator, or Administrator	000	2620	124	109	300.00
Director, Coordinator, or Administrator	000	2620	224	109	198.00
Director, Coordinator, or Administrator	000	2620	241	109	3,781.82
Director, Coordinator, or Administrator	000	2620	242	109	884.46
Director, Coordinator, or Administrator	000	2620	261	109	4,765.91
Director, Coordinator, or Administrator	000	2620	263	109	6,467.99
Director, Coordinator, or Administrator	000	2620	283	109	327.03
Director, Coordinator, or Administrator	000	2720	120	109	65,312.16
Director, Coordinator, or Administrator	000	2720	224	109	151.14
Director, Coordinator, or Administrator	000	2720	241	109	3,922.12
Director, Coordinator, or Administrator	000	2720	242	109	917.28
Director, Coordinator, or Administrator	000	2720	261	109	4,927.37
Director, Coordinator, or Administrator	000	2720	263	109	6,687.07
Director, Coordinator, or Administrator	000	2720	283	109	336.78
Director, Coordinator, or Administrator	000	3120	120	109	33,779.33
Director, Coordinator, or Administrator	000	3120	224	109	66.00
Director, Coordinator, or Administrator	000	3120	241	109	2,094.32
Director, Coordinator, or Administrator	000	3120	242	109	489.80
Director, Coordinator, or Administrator	000	3120	263	109	5,584.49
Director, Coordinator, or Administrator	000	3120	283	109	38.72
Director, Coordinator, or Administrator	332	2113	125	322	2,276.28
Director, Coordinator, or Administrator	332	2113	283	322	11.74
Director, Coordinator, or Administrator	334	2199	213	322	7,585.84
Director, Coordinator, or Administrator	334	2212	213	101	7,561.46
Director, Coordinator, or Administrator	334	2571	213	101	7,561.46
Director, Coordinator, or Administrator	334	2573	213	303	5,122.24
Director, Coordinator, or Administrator	335	2194	223	322	15,171.68
Director, Coordinator, or Administrator	335	2511	223	107	7,561.46
Director, Coordinator, or Administrator	335	2511	223	601	7,561.46
Director, Coordinator, or Administrator	335	2580	223	109	7,561.46
Director, Coordinator, or Administrator	335	2620	223	109	7,561.46
Director, Coordinator, or Administrator	335	2720	223	109	8,842.02
Director, Coordinator, or Administrator	335	3120	223	109	7,561.46
Director, Coordinator, or Administrator	511	2194	120	322	15,512.25
Director, Coordinator, or Administrator	511	2194	224	322	39.60

County:

Oklahoma State Department of Education

1/14/2025 12:03:57 AM

District:

2023-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	511	2194	241	322	927.84
Director, Coordinator, or Administrator	511	2194	242	322	217.03
Director, Coordinator, or Administrator	511	2194	283	322	79.98
Director, Coordinator, or Administrator	511	2199	110	322	19,437.69
Director, Coordinator, or Administrator	511	2199	214	322	22.92
Director, Coordinator, or Administrator	511	2199	231	322	1,181.04
Director, Coordinator, or Administrator	511	2199	232	322	276.14
Director, Coordinator, or Administrator	511	2199	252	322	1,556.87
Director, Coordinator, or Administrator	511	2199	253	322	3,210.95
Director, Coordinator, or Administrator	511	2199	273	322	100.23
Director, Coordinator, or Administrator	561	2113	120	322	47,258.51
Director, Coordinator, or Administrator	561	2113	224	322	198.00
Director, Coordinator, or Administrator	561	2113	241	322	3,041.32
Director, Coordinator, or Administrator	561	2113	242	322	711.27
Director, Coordinator, or Administrator	561	2113	261	322	3,569.43
Director, Coordinator, or Administrator	561	2113	262	322	4,082.07
Director, Coordinator, or Administrator	561	2113	263	322	4,827.09
Director, Coordinator, or Administrator	561	2113	283	322	243.70
Director, Coordinator, or Administrator	572	2194	110	322	14,075.61
Director, Coordinator, or Administrator	572	2194	214	322	16.68
Director, Coordinator, or Administrator	572	2194	231	322	855.13
Director, Coordinator, or Administrator	572	2194	232	322	200.03
Director, Coordinator, or Administrator	572	2194	252	322	1,127.40
Director, Coordinator, or Administrator	572	2194	253	322	2,325.24
Director, Coordinator, or Administrator	572	2194	273	322	72.59
Director, Coordinator, or Administrator	587	2194	120	322	15,557.50
Director, Coordinator, or Administrator	587	2194	224	322	39.60
Director, Coordinator, or Administrator	587	2194	241	322	1,106.78
Director, Coordinator, or Administrator	587	2194	242	322	258.86
Director, Coordinator, or Administrator	587	2194	262	322	1,247.82
Director, Coordinator, or Administrator	587	2194	263	322	1,481.64
Director, Coordinator, or Administrator	587	2194	283	322	80.22
Director, Coordinator, or Administrator	763	3120	120	109	50,668.99
Director, Coordinator, or Administrator	763	3120	224	109	99.04
Director, Coordinator, or Administrator	763	3120	241	109	3,141.51
Director, Coordinator, or Administrator	763	3120	242	109	734.72
Director, Coordinator, or Administrator	763	3120	262	109	4,061.44
Director, Coordinator, or Administrator	763	3120	263	109	8,376.73
Director, Coordinator, or Administrator	763	3120	283	109	58.08
Director, Coordinator, or Administrator	764	3120	120	109	16,889.69
Director, Coordinator, or Administrator	764	3120	224	109	32.96
Director, Coordinator, or Administrator	764	3120	241	109	1,047.13
Director, Coordinator, or Administrator	764	3120	242	109	244.88
Director, Coordinator, or Administrator	764	3120	262	109	1,353.84
Director, Coordinator, or Administrator	764	3120	263	109	2,792.24
Director, Coordinator, or Administrator	764	3120	283	109	19.36
				<i>Sub Total:</i>	1,070,033.68
Secretary/Clerk of the Board of Education	000	2312	120	615	18,959.15
Secretary/Clerk of the Board of Education	000	2312	193	614	1,874.97
Secretary/Clerk of the Board of Education	000	2312	224	615	18.15
Secretary/Clerk of the Board of Education	000	2312	241	614	115.16
Secretary/Clerk of the Board of Education	000	2312	241	615	1,177.80
Secretary/Clerk of the Board of Education	000	2312	242	614	26.93
Secretary/Clerk of the Board of Education	000	2312	242	615	275.41
Secretary/Clerk of the Board of Education	000	2312	263	615	1,802.77
Secretary/Clerk of the Board of Education	000	2312	283	614	9.67
Secretary/Clerk of the Board of Education	000	2312	283	615	97.77
				<i>Sub Total:</i>	24,357.78
Staff for the Board of Education	000	2313	120	301	35,023.88
Staff for the Board of Education	000	2313	224	301	65.28
Staff for the Board of Education	000	2313	241	301	2,104.97
Staff for the Board of Education	000	2313	242	301	492.28
Staff for the Board of Education	000	2313	261	301	2,641.06
Staff for the Board of Education	000	2313	263	301	3,584.33
Staff for the Board of Education	000	2313	283	301	180.60
Staff for the Board of Education	000	2318	331	000	15,800.00
Staff for the Board of Education	000	2319	331	000	4,209.50
Staff for the Board of Education	000	2319	337	000	725.00
				<i>Sub Total:</i>	64,826.90
Staff for the Superintendent	000	2321	120	690	7,738.00
Staff for the Superintendent	000	2321	149	690	420.00

County:

Oklahoma State Department of Education

1/14/2025 12:03:57 AM

District:

2023-- OCAS -- Administrative Cost Details

Staff for the Superintendent	000	2321	150	690	198.49
Staff for the Superintendent	000	2321	224	690	4.62
Staff for the Superintendent	000	2321	241	690	503.68
Staff for the Superintendent	000	2321	242	690	117.79
Staff for the Superintendent	000	2321	263	690	69.30
Staff for the Superintendent	000	2321	283	690	43.09
				<i>Sub Total:</i>	9,094.97
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	110,776.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	171,205.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	14,643.55
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	471.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	17.39
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	198.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	198.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	6,857.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,941.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,603.79
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,707.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	7,881.79
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	12,059.91
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	11,336.09
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	18,281.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	573.66
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	965.62
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,561.46
				<i>Sub Total:</i>	386,252.11
				Total Amount:	2,119,579.76

County:

Oklahoma State Department of Education

1/14/2025 12:03:57 AM

District:

2023-- OCAS -- Administrative Cost Details
