

Summary

ADA:	784.91	Percentage:	3.83%	Amount Exceeded:	0.00
Expenditures:	8,923,131.99	Admin Cost:	342,308.00		

Details

36 KAY	I087 TONKAWA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	110	108	3,000.00
Consultant(Staff)		000	2212	231	108	182.87
Consultant(Staff)		000	2212	232	108	42.74
Consultant(Staff)		000	2212	253	108	285.36
Consultant(Staff)		000	2330	110	108	8,000.00
Consultant(Staff)		000	2330	170	108	2,000.00
Consultant(Staff)		000	2330	231	108	576.73
Consultant(Staff)		000	2330	232	108	134.90
Consultant(Staff)		000	2330	252	108	53.33
Consultant(Staff)		000	2330	253	108	950.87
Consultant(Staff)		000	2490	110	110	1,000.00
Consultant(Staff)		000	2490	192	110	15,000.00
Consultant(Staff)		000	2490	231	110	983.92
Consultant(Staff)		000	2490	232	110	230.08
Consultant(Staff)		000	2490	251	110	753.29
Consultant(Staff)		000	2490	253	110	1,942.77
					<i>Sub Total:</i>	35,136.86
Director, Coordinator, or Administrator		000	2230	170	332	5,357.89
Director, Coordinator, or Administrator		000	2230	192	109	1,000.00
Director, Coordinator, or Administrator		000	2230	231	109	60.28
Director, Coordinator, or Administrator		000	2230	231	332	327.92
Director, Coordinator, or Administrator		000	2230	232	109	14.08
Director, Coordinator, or Administrator		000	2230	232	332	76.68
Director, Coordinator, or Administrator		000	2230	253	109	95.05
Director, Coordinator, or Administrator		000	2230	253	332	626.73
Director, Coordinator, or Administrator		000	2330	193	109	1,000.00
Director, Coordinator, or Administrator		000	2330	241	109	60.04
Director, Coordinator, or Administrator		000	2330	242	109	14.06
Director, Coordinator, or Administrator		000	2330	261	109	75.25
Director, Coordinator, or Administrator		000	2330	263	109	102.13
Director, Coordinator, or Administrator		000	2511	120	601	40,102.40
Director, Coordinator, or Administrator		000	2511	180	601	500.00
Director, Coordinator, or Administrator		000	2511	196	601	1,000.00
Director, Coordinator, or Administrator		000	2511	241	601	2,643.77
Director, Coordinator, or Administrator		000	2511	242	601	618.30
Director, Coordinator, or Administrator		000	2511	261	601	3,056.11
Director, Coordinator, or Administrator		000	2511	263	601	4,147.51
Director, Coordinator, or Administrator		000	2620	120	513	39,083.20
Director, Coordinator, or Administrator		000	2620	180	513	500.00
Director, Coordinator, or Administrator		000	2620	196	513	1,000.00
Director, Coordinator, or Administrator		000	2620	241	513	2,314.54
Director, Coordinator, or Administrator		000	2620	242	513	541.26
Director, Coordinator, or Administrator		000	2620	263	513	3,760.41
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		335	2620	223	513	7,537.08
					<i>Sub Total:</i>	117,890.97
Secretary/Clerk of the Board of Education		000	2312	120	614	2,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	126.95
Secretary/Clerk of the Board of Education		000	2312	242	614	29.73
Secretary/Clerk of the Board of Education		000	2312	261	614	150.49
Secretary/Clerk of the Board of Education		000	2312	263	614	204.25
					<i>Sub Total:</i>	2,511.42
Staff for the Board of Education		000	2313	120	601	5,000.00
Staff for the Board of Education		000	2313	241	601	317.31
Staff for the Board of Education		000	2313	242	601	74.20
Staff for the Board of Education		000	2313	261	601	376.32
Staff for the Board of Education		000	2313	263	601	510.72
Staff for the Board of Education		000	2318	331	000	9,618.65
Staff for the Board of Education		000	2319	337	000	6,995.00
Staff for the Board of Education		591	2318	331	000	5,281.35

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details

Staff for the Board of Education	795	2319	337	000	3,000.00
				<i>Sub Total:</i>	31,173.55
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	94,196.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	3,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	13,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	15,712.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	73.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,393.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,729.11
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,601.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,873.42
				<i>Sub Total:</i>	155,595.31
				Total Amount:	342,308.11

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
