

Summary

ADA:	164.40	Percentage:	5.01%	Amount Exceeded:	0.00
Expenditures:	6,458,264.26	Admin Cost:	323,569.00		

Details

37 KINGFISHER	I002 DOVER	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	10,487.52
Consultant(Staff)		000	1000	116	108	421.44
Consultant(Staff)		000	1000	231	108	785.20
Consultant(Staff)		000	1000	251	108	367.92
Consultant(Staff)		000	1000	253	108	1,071.36
Consultant(Staff)		000	2120	110	110	3,000.00
Consultant(Staff)		000	2120	116	110	225.84
Consultant(Staff)		000	2120	231	110	246.84
Consultant(Staff)		000	2120	253	110	306.48
Consultant(Staff)		334	1000	213	108	7,561.46
<i>Sub Total:</i>						24,474.06
Director, Coordinator, or Administrator		000	2330	110	109	6,000.00
Director, Coordinator, or Administrator		000	2330	116	109	451.56
Director, Coordinator, or Administrator		000	2330	231	109	493.56
Director, Coordinator, or Administrator		000	2330	253	109	612.84
Director, Coordinator, or Administrator		000	2490	110	109	69,999.96
Director, Coordinator, or Administrator		000	2490	231	109	5,210.40
Director, Coordinator, or Administrator		000	2490	253	109	11,550.00
Director, Coordinator, or Administrator		000	2511	120	601	1,100.00
Director, Coordinator, or Administrator		000	2511	241	601	84.15
Director, Coordinator, or Administrator		000	2580	120	332	5,999.96
Director, Coordinator, or Administrator		000	2580	241	332	765.00
Director, Coordinator, or Administrator		000	2580	261	332	752.64
Director, Coordinator, or Administrator		000	2580	263	332	1,021.44
Director, Coordinator, or Administrator		334	2490	213	109	7,561.46
Director, Coordinator, or Administrator		561	2580	120	332	4,000.00
<i>Sub Total:</i>						115,602.97
Secretary/Clerk of the Board of Education		000	2312	120	614	550.00
Secretary/Clerk of the Board of Education		000	2312	241	614	42.13
<i>Sub Total:</i>						592.13
Staff for the Board of Education		000	2313	180	601	2,000.00
Staff for the Board of Education		000	2313	241	601	153.00
Staff for the Board of Education		000	2313	261	601	150.53
Staff for the Board of Education		000	2313	263	601	204.29
Staff for the Board of Education		000	2313	310	000	8,750.00
Staff for the Board of Education		000	2318	331	000	8,250.00
<i>Sub Total:</i>						19,507.82
Staff for the Superintendent		000	2321	120	690	31,036.08
Staff for the Superintendent		000	2321	180	690	4,000.00
Staff for the Superintendent		000	2321	241	690	2,608.03
Staff for the Superintendent		335	2321	223	690	7,537.08
<i>Sub Total:</i>						45,181.19
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	79,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	4,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	6,921.18
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,655.11
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,009.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,712.87
<i>Sub Total:</i>						111,314.17
Total						316,672.34
Amount:						

County:

Oklahoma State Department of Education

8/5/2024 10:29:25 AM

District:

2023-- OCAS -- Administrative Cost Details
