

Summary

ADA:	698.51	Percentage:	2.90%	Amount Exceeded:	0.00
Expenditures:	14,833,699.28	Admin Cost:	430,327.00		

Details

	1089 CASHION	Project	Function	Object	Job	Amount
37 KINGFISHER						
Consultant(Staff)		000	2330	192	110	3,500.00
Consultant(Staff)		000	2330	231	110	220.44
Consultant(Staff)		000	2330	232	110	51.60
Consultant(Staff)		000	2330	251	110	263.88
Consultant(Staff)		000	2330	253	110	358.19
Consultant(Staff)		000	2330	273	110	10.34
Consultant(Staff)		000	2340	192	108	15,000.00
Consultant(Staff)		000	2340	231	108	820.76
Consultant(Staff)		000	2340	232	108	192.04
Consultant(Staff)		000	2340	251	108	1,129.09
Consultant(Staff)		000	2340	253	108	1,532.17
Consultant(Staff)		000	2340	273	108	44.33
Consultant(Staff)		000	2490	192	110	13,900.00
Consultant(Staff)		000	2490	231	110	802.96
Consultant(Staff)		000	2490	232	110	187.76
Consultant(Staff)		000	2490	251	110	1,046.28
Consultant(Staff)		000	2490	253	110	1,419.96
Consultant(Staff)		000	2490	273	110	41.08
Consultant(Staff)		000	2720	192	110	9,561.00
Consultant(Staff)		000	2720	231	110	530.08
Consultant(Staff)		000	2720	232	110	123.98
Consultant(Staff)		000	2720	251	110	724.91
Consultant(Staff)		000	2720	253	110	983.81
Consultant(Staff)		000	2720	273	110	28.26
Consultant(Staff)		000	3300	133	110	20,702.36
Consultant(Staff)		000	3300	149	110	1,000.00
Consultant(Staff)		000	3300	231	110	1,283.54
Consultant(Staff)		000	3300	232	110	300.19
Consultant(Staff)		000	3300	241	110	62.00
Consultant(Staff)		000	3300	242	110	14.50
Consultant(Staff)		000	3300	273	110	61.18
Consultant(Staff)		000	3300	283	110	2.96
					<i>Sub Total:</i>	75,899.65
Director, Coordinator, or Administrator		000	2511	120	301	41,110.00
Director, Coordinator, or Administrator		000	2511	143	301	1,422.72
Director, Coordinator, or Administrator		000	2511	180	301	7,515.49
Director, Coordinator, or Administrator		000	2511	241	301	3,021.22
Director, Coordinator, or Administrator		000	2511	242	301	706.60
Director, Coordinator, or Administrator		000	2511	261	301	3,660.03
Director, Coordinator, or Administrator		000	2511	263	301	4,967.18
Director, Coordinator, or Administrator		000	2511	283	301	147.91
Director, Coordinator, or Administrator		335	2511	223	301	7,561.46
					<i>Sub Total:</i>	70,112.61
Secretary/Clerk of the Board of Education		000	2312	193	614	5,710.00
Secretary/Clerk of the Board of Education		000	2312	241	614	295.53
Secretary/Clerk of the Board of Education		000	2312	242	614	69.15
Secretary/Clerk of the Board of Education		000	2312	261	614	429.83
Secretary/Clerk of the Board of Education		000	2312	263	614	583.32
Secretary/Clerk of the Board of Education		000	2312	283	614	16.88
					<i>Sub Total:</i>	7,104.71
Staff for the Board of Education		000	2313	310	000	10,175.00
Staff for the Board of Education		000	2318	331	000	6,750.00
					<i>Sub Total:</i>	16,925.00
Staff for the Superintendent		000	2321	120	690	45,790.00
Staff for the Superintendent		000	2321	143	690	1,760.80
Staff for the Superintendent		000	2321	180	690	8,515.49
Staff for the Superintendent		000	2321	241	690	2,945.96
Staff for the Superintendent		000	2321	242	690	688.92
Staff for the Superintendent		000	2321	261	690	4,087.49

County:

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Staff for the Superintendent	000	2321	263	690	5,547.28
Staff for the Superintendent	000	2321	283	690	165.69
Staff for the Superintendent	335	2321	223	690	7,561.46
				<i>Sub Total:</i>	<i>77,063.09</i>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	105,570.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	32,515.49
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	520.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	8,177.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	112.06
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,988.25
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,868.22
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	11,056.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	15,005.43
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	408.08
				<i>Sub Total:</i>	<i>183,221.74</i>
				Total Amount:	430,326.80

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