

Summary

ADA:	411.64	Percentage:	2.62%	Amount Exceeded:	0.00
Expenditures:	11,492,209.52	Admin Cost:	301,866.00		

Details

37 KINGFISHER	I105 OKARCHE	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	37,750.00
Director, Coordinator, or Administrator		000	2511	180	601	3,260.00
Director, Coordinator, or Administrator		000	2511	224	601	209.52
Director, Coordinator, or Administrator		000	2511	241	601	2,440.12
Director, Coordinator, or Administrator		000	2511	242	601	570.72
Director, Coordinator, or Administrator		335	2511	223	601	7,537.08
					<i>Sub Total:</i>	51,767.44
Secretary/Clerk of the Board of Education		000	2312	120	614	3,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	177.84
Secretary/Clerk of the Board of Education		000	2312	242	614	41.64
					<i>Sub Total:</i>	3,219.48
Staff for the Board of Education		000	2313	310	000	72,602.99
Staff for the Board of Education		000	2318	331	000	7,900.00
Staff for the Board of Education		000	2319	310	000	1,889.32
Staff for the Board of Education		000	2319	336	000	2,054.04
					<i>Sub Total:</i>	84,446.35
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	116,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,087.75
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	6,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	209.52
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,356.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,720.57
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	8,715.75
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	13,304.80
					<i>Sub Total:</i>	162,432.27
					Total Amount:	301,865.54

