

Summary

ADA:	671.14	Percentage:	5.07%	Amount Exceeded:	0.00
Expenditures:	8,950,740.83	Admin Cost:	454,252.00		

Details

38 KIOWA	I001 HOBART	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	192	108	1,800.00
Consultant(Staff)		000	2212	231	108	112.42
Consultant(Staff)		000	2212	232	108	26.29
Consultant(Staff)		000	2212	253	108	171.36
Consultant(Staff)		000	2212	273	108	17.03
Consultant(Staff)		000	2330	110	108	53,799.90
Consultant(Staff)		000	2330	192	108	1,923.47
Consultant(Staff)		000	2330	197	108	265.00
Consultant(Staff)		000	2330	214	108	40.20
Consultant(Staff)		000	2330	217	108	128.76
Consultant(Staff)		000	2330	231	108	3,432.51
Consultant(Staff)		000	2330	232	108	795.49
Consultant(Staff)		000	2330	253	108	5,308.20
Consultant(Staff)		000	2330	273	108	223.67
Consultant(Staff)		000	2490	110	110	6,483.84
Consultant(Staff)		000	2490	192	110	6,000.00
Consultant(Staff)		000	2490	214	110	5.76
Consultant(Staff)		000	2490	217	110	18.47
Consultant(Staff)		000	2490	231	110	669.18
Consultant(Staff)		000	2490	232	110	156.58
Consultant(Staff)		000	2490	253	110	1,188.95
Consultant(Staff)		000	2490	273	110	38.66
Consultant(Staff)		334	1000	213	108	7,561.46
Consultant(Staff)		367	2212	192	108	2,500.00
Consultant(Staff)		367	2212	231	108	152.24
Consultant(Staff)		367	2212	232	108	35.61
Consultant(Staff)		367	2212	253	108	237.84
Consultant(Staff)		388	2212	192	108	1,200.00
Consultant(Staff)		388	2212	231	108	74.91
Consultant(Staff)		388	2212	232	108	17.53
Consultant(Staff)		388	2212	253	108	114.24
Consultant(Staff)		621	2330	192	108	7,000.00
Consultant(Staff)		621	2330	231	108	425.16
Consultant(Staff)		621	2330	232	108	99.36
Consultant(Staff)		621	2330	252	108	560.04
Consultant(Staff)		621	2330	253	108	666.61
Consultant(Staff)		786	2330	192	108	9,000.00
Consultant(Staff)		786	2330	231	108	519.12
Consultant(Staff)		786	2330	232	108	128.76
Consultant(Staff)		786	2330	252	108	720.00
Consultant(Staff)		786	2330	253	108	856.56
Consultant(Staff)		795	2330	170	108	500.00
Consultant(Staff)		795	2330	231	108	31.00
Consultant(Staff)		795	2330	232	108	7.25
Consultant(Staff)		795	2330	252	108	40.00
Consultant(Staff)		795	2330	253	108	47.50
					<i>Sub Total:</i>	115,100.93
Director, Coordinator, or Administrator		000	2212	120	109	37,203.84
Director, Coordinator, or Administrator		000	2212	150	109	1,970.49
Director, Coordinator, or Administrator		000	2212	223	109	844.92
Director, Coordinator, or Administrator		000	2212	224	109	40.20
Director, Coordinator, or Administrator		000	2212	227	109	128.76
Director, Coordinator, or Administrator		000	2212	241	109	2,147.07
Director, Coordinator, or Administrator		000	2212	242	109	502.17
Director, Coordinator, or Administrator		000	2212	263	109	3,790.20
Director, Coordinator, or Administrator		000	2212	283	109	122.25
Director, Coordinator, or Administrator		000	2511	120	601	25,141.11
Director, Coordinator, or Administrator		000	2511	125	601	149.88
Director, Coordinator, or Administrator		000	2511	222	601	535.20
Director, Coordinator, or Administrator		000	2511	224	601	96.60
Director, Coordinator, or Administrator		000	2511	227	601	128.76
Director, Coordinator, or Administrator		000	2511	228	601	103.44

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Director, Coordinator, or Administrator	000	2511	241	601	1,549.96
Director, Coordinator, or Administrator	000	2511	242	601	362.56
Director, Coordinator, or Administrator	000	2511	263	601	2,244.84
Director, Coordinator, or Administrator	000	2511	283	601	79.25
Director, Coordinator, or Administrator	000	2720	120	513	18,927.84
Director, Coordinator, or Administrator	000	2720	150	513	524.41
Director, Coordinator, or Administrator	000	2720	224	513	40.20
Director, Coordinator, or Administrator	000	2720	241	513	1,114.67
Director, Coordinator, or Administrator	000	2720	242	513	260.72
Director, Coordinator, or Administrator	000	2720	263	513	3,216.24
Director, Coordinator, or Administrator	000	2720	283	513	60.24
Director, Coordinator, or Administrator	335	2212	223	109	7,561.46
Director, Coordinator, or Administrator	335	2511	223	601	11,378.76
Director, Coordinator, or Administrator	335	2720	223	513	7,585.84
Director, Coordinator, or Administrator	795	2212	180	109	300.00
Director, Coordinator, or Administrator	795	2212	241	109	18.60
Director, Coordinator, or Administrator	795	2212	242	109	4.35
Director, Coordinator, or Administrator	795	2212	262	109	24.00
Director, Coordinator, or Administrator	795	2212	263	109	28.50
Director, Coordinator, or Administrator	795	2511	180	601	300.00
Director, Coordinator, or Administrator	795	2511	241	601	18.60
Director, Coordinator, or Administrator	795	2511	242	601	4.35
Director, Coordinator, or Administrator	795	2511	262	601	24.00
Director, Coordinator, or Administrator	795	2511	263	601	28.50
				<i>Sub Total:</i>	128,562.78
Secretary/Clerk of the Board of Education	000	2312	120	614	1,790.88
Secretary/Clerk of the Board of Education	000	2312	241	614	90.72
Secretary/Clerk of the Board of Education	000	2312	242	614	21.18
Secretary/Clerk of the Board of Education	000	2312	263	614	174.84
Secretary/Clerk of the Board of Education	000	2312	283	614	5.55
				<i>Sub Total:</i>	2,083.17
Staff for the Board of Education	000	2313	120	601	4,587.51
Staff for the Board of Education	000	2313	241	601	258.48
Staff for the Board of Education	000	2313	242	601	60.48
Staff for the Board of Education	000	2313	283	601	15.14
Staff for the Board of Education	000	2319	310	000	1,000.00
Staff for the Board of Education	795	2313	180	601	300.00
Staff for the Board of Education	795	2313	241	601	18.60
Staff for the Board of Education	795	2313	242	601	4.35
Staff for the Board of Education	795	2318	331	000	16,800.00
				<i>Sub Total:</i>	23,044.56
Staff for the Superintendent	000	2321	120	690	8,954.40
Staff for the Superintendent	000	2321	241	690	453.48
Staff for the Superintendent	000	2321	242	690	106.08
Staff for the Superintendent	000	2321	263	690	874.80
Staff for the Superintendent	000	2321	283	690	27.73
				<i>Sub Total:</i>	10,416.49
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	105,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	35.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,278.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	875.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	40.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	217	115	128.76
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,929.15
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,620.56
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,242.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,564.05
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	330.79
				<i>Sub Total:</i>	143,081.50
				Total Amount:	422,289.43

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