

Summary

ADA:	247.29	Percentage:	3.99%	Amount Exceeded:	0.00
Expenditures:	5,609,777.74	Admin Cost:	224,178.00		

Details

38 KIOWA	I003 MOUNTAIN VIEW-GOTEBO	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	23,823.97
Director, Coordinator, or Administrator		000	2511	241	601	1,822.50
Director, Coordinator, or Administrator		000	2511	263	601	2,255.00
Director, Coordinator, or Administrator		000	2511	283	601	83.36
					<i>Sub Total:</i>	27,984.83
Secretary/Clerk of the Board of Education		000	2312	120	614	3,155.40
Secretary/Clerk of the Board of Education		000	2312	241	614	241.32
Secretary/Clerk of the Board of Education		000	2312	263	614	299.76
Secretary/Clerk of the Board of Education		000	2312	283	614	11.07
					<i>Sub Total:</i>	3,707.55
Staff for the Board of Education		000	2313	120	601	11,007.57
Staff for the Board of Education		000	2313	241	601	842.04
Staff for the Board of Education		000	2313	263	601	1,045.68
Staff for the Board of Education		000	2313	283	601	38.59
Staff for the Board of Education		000	2318	310	000	12,184.85
					<i>Sub Total:</i>	25,118.73
Staff for the Superintendent		000	2321	120	690	15,777.20
Staff for the Superintendent		000	2321	241	690	569.36
Staff for the Superintendent		000	2321	263	690	1,498.80
Staff for the Superintendent		000	2321	283	690	55.24
Staff for the Superintendent		335	2321	223	690	7,561.46
					<i>Sub Total:</i>	25,462.06
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	100,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	5,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	196	115	600.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	8,101.38
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	8,230.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,169.32
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	743.04
					<i>Sub Total:</i>	141,905.24
Total						224,178.41
Amount:						

County:

Oklahoma State Department of Education

8/15/2024 7:55:43 AM

District:

2023-- OCAS -- Administrative Cost Details
