

Summary

ADA:	425.48	Percentage:	5.51%	Amount Exceeded:	0.00
Expenditures:	5,632,635.61	Admin Cost:	310,562.00		

Details

38 KIOWA	I004 SNYDER	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	10,000.00
Consultant(Staff)		000	1000	231	108	501.21
Consultant(Staff)		000	1000	232	108	117.22
Consultant(Staff)		000	1000	253	108	961.46
Consultant(Staff)		000	1000	273	108	36.37
Consultant(Staff)		000	2490	110	110	8,000.00
Consultant(Staff)		000	2490	231	110	434.88
Consultant(Staff)		000	2490	232	110	101.70
Consultant(Staff)		000	2490	253	110	766.32
Consultant(Staff)		000	2490	273	110	29.10
<i>Sub Total:</i>						20,948.26
Director, Coordinator, or Administrator		000	2230	110	109	61,383.00
Director, Coordinator, or Administrator		000	2230	231	109	3,536.83
Director, Coordinator, or Administrator		000	2230	232	109	827.15
Director, Coordinator, or Administrator		000	2230	252	109	2,029.45
Director, Coordinator, or Administrator		000	2230	253	109	5,831.38
Director, Coordinator, or Administrator		000	2230	273	109	223.26
Director, Coordinator, or Administrator		000	2511	120	601	28,249.75
Director, Coordinator, or Administrator		000	2511	223	601	699.00
Director, Coordinator, or Administrator		000	2511	241	601	1,604.24
Director, Coordinator, or Administrator		000	2511	242	601	375.19
Director, Coordinator, or Administrator		000	2511	263	601	2,739.13
Director, Coordinator, or Administrator		000	2511	283	601	168.08
Director, Coordinator, or Administrator		331	2230	115	109	836.52
Director, Coordinator, or Administrator		331	2230	273	109	3.05
Director, Coordinator, or Administrator		335	2511	223	601	7,537.08
<i>Sub Total:</i>						116,043.11
Secretary/Clerk of the Board of Education		000	2312	120	614	5,700.00
Secretary/Clerk of the Board of Education		000	2312	241	614	323.79
Secretary/Clerk of the Board of Education		000	2312	242	614	75.72
Secretary/Clerk of the Board of Education		000	2312	263	614	552.49
Secretary/Clerk of the Board of Education		000	2312	283	614	20.73
<i>Sub Total:</i>						6,672.73
Staff for the Board of Education		000	2313	120	601	17,962.00
Staff for the Board of Education		000	2313	241	601	1,130.69
Staff for the Board of Education		000	2313	242	601	264.42
Staff for the Board of Education		000	2313	263	601	2,963.73
Staff for the Board of Education		000	2318	331	000	7,500.00
Staff for the Board of Education		000	2319	310	000	50.34
<i>Sub Total:</i>						29,871.18
Staff for the Superintendent		332	2321	125	690	2,276.28
Staff for the Superintendent		332	2321	283	690	8.28
<i>Sub Total:</i>						2,284.56
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	95,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	12,436.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,590.63
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,307.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,713.71
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,025.78
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	352.48
<i>Sub Total:</i>						134,741.69

Total Amount: 310,561.53

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
