

Summary

| | | | | | |
|---------------|--------------|-------------|------------|------------------|------|
| ADA: | 812.22 | Percentage: | 2.68% | Amount Exceeded: | 0.00 |
| Expenditures: | 9,470,808.87 | Admin Cost: | 253,969.00 | | |

Details

| 39 LATIMER | I001 WILBURTON | Project | Function | Object | Job | Amount |
|--|----------------|---------|----------|--------|-----|-------------------|
| Consultant(Staff) | | 000 | 2199 | 110 | 110 | 3,000.04 |
| Consultant(Staff) | | 000 | 2199 | 231 | 110 | 229.44 |
| Consultant(Staff) | | 000 | 2199 | 253 | 110 | 285.00 |
| Consultant(Staff) | | 000 | 2199 | 273 | 110 | 16.30 |
| Consultant(Staff) | | 000 | 2212 | 110 | 108 | 5,351.90 |
| Consultant(Staff) | | 000 | 2212 | 231 | 108 | 409.44 |
| Consultant(Staff) | | 000 | 2212 | 253 | 108 | 508.44 |
| Consultant(Staff) | | 000 | 2212 | 273 | 108 | 29.44 |
| <i>Sub Total:</i> | | | | | | 9,830.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 4,170.75 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 283 | 601 | 11.53 |
| <i>Sub Total:</i> | | | | | | 4,182.28 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 120 | 615 | 1,500.00 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 222 | 615 | 66.92 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 229 | 615 | 700.00 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 263 | 615 | 213.96 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 283 | 615 | 4.18 |
| <i>Sub Total:</i> | | | | | | 2,485.06 |
| Staff for the Board of Education | | 000 | 2313 | 310 | 000 | 12,004.00 |
| Staff for the Board of Education | | 000 | 2318 | 331 | 000 | 5,750.00 |
| Staff for the Board of Education | | 000 | 2319 | 331 | 000 | 11,250.00 |
| Staff for the Board of Education | | 000 | 2319 | 337 | 000 | 900.00 |
| <i>Sub Total:</i> | | | | | | 29,904.00 |
| Staff for the Superintendent | | 000 | 2321 | 120 | 690 | 45,878.25 |
| Staff for the Superintendent | | 000 | 2321 | 222 | 690 | 535.20 |
| Staff for the Superintendent | | 000 | 2321 | 223 | 690 | 2,561.12 |
| Staff for the Superintendent | | 000 | 2321 | 228 | 690 | 103.44 |
| Staff for the Superintendent | | 000 | 2321 | 229 | 690 | 500.00 |
| Staff for the Superintendent | | 000 | 2321 | 241 | 690 | 3,752.73 |
| Staff for the Superintendent | | 000 | 2321 | 263 | 690 | 4,857.90 |
| Staff for the Superintendent | | 000 | 2321 | 283 | 690 | 126.08 |
| Staff for the Superintendent | | 335 | 2321 | 223 | 690 | 4,975.96 |
| <i>Sub Total:</i> | | | | | | 63,290.68 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 110 | 115 | 106,500.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 116 | 115 | 1,410.53 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 197 | 115 | 875.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 212 | 115 | 535.20 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 213 | 115 | 7,537.08 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 218 | 115 | 103.44 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 231 | 115 | 7,699.42 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 251 | 115 | 7,221.01 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 253 | 115 | 11,797.28 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 273 | 115 | 597.80 |
| <i>Sub Total:</i> | | | | | | 144,276.76 |

Total Amount: 253,968.78

County:

Oklahoma State Department of Education

5/18/2024 12:20:06 PM

District:

2023-- OCAS -- Administrative Cost Details
