

Summary

ADA:	812.22	Percentage:	2.68%	Amount Exceeded:	0.00
Expenditures:	9,470,808.87	Admin Cost:	253,969.00		

Details

39 LATIMER	I001 WILBURTON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	110	110	3,000.04
Consultant(Staff)		000	2199	231	110	229.44
Consultant(Staff)		000	2199	253	110	285.00
Consultant(Staff)		000	2199	273	110	16.30
Consultant(Staff)		000	2212	110	108	5,351.90
Consultant(Staff)		000	2212	231	108	409.44
Consultant(Staff)		000	2212	253	108	508.44
Consultant(Staff)		000	2212	273	108	29.44
<i>Sub Total:</i>						9,830.00
Director, Coordinator, or Administrator		000	2511	120	601	4,170.75
Director, Coordinator, or Administrator		000	2511	283	601	11.53
<i>Sub Total:</i>						4,182.28
Secretary/Clerk of the Board of Education		000	2312	120	615	1,500.00
Secretary/Clerk of the Board of Education		000	2312	222	615	66.92
Secretary/Clerk of the Board of Education		000	2312	229	615	700.00
Secretary/Clerk of the Board of Education		000	2312	263	615	213.96
Secretary/Clerk of the Board of Education		000	2312	283	615	4.18
<i>Sub Total:</i>						2,485.06
Staff for the Board of Education		000	2313	310	000	12,004.00
Staff for the Board of Education		000	2318	331	000	5,750.00
Staff for the Board of Education		000	2319	331	000	11,250.00
Staff for the Board of Education		000	2319	337	000	900.00
<i>Sub Total:</i>						29,904.00
Staff for the Superintendent		000	2321	120	690	45,878.25
Staff for the Superintendent		000	2321	222	690	535.20
Staff for the Superintendent		000	2321	223	690	2,561.12
Staff for the Superintendent		000	2321	228	690	103.44
Staff for the Superintendent		000	2321	229	690	500.00
Staff for the Superintendent		000	2321	241	690	3,752.73
Staff for the Superintendent		000	2321	263	690	4,857.90
Staff for the Superintendent		000	2321	283	690	126.08
Staff for the Superintendent		335	2321	223	690	4,975.96
<i>Sub Total:</i>						63,290.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	106,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	875.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	535.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	218	115	103.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,699.42
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,221.01
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,797.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	597.80
<i>Sub Total:</i>						144,276.76

Total Amount: 253,968.78

County:

Oklahoma State Department of Education

7/26/2024 6:47:34 PM

District:

2023-- OCAS -- Administrative Cost Details
