

**Summary**

ADA:	215.24	Percentage:	5.67%	Amount Exceeded:	0.00
Expenditures:	2,551,505.18	Admin Cost:	144,894.00		

**Details**

39 LATIMER	I003 BUFFALO VALLEY	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	8,782.00
Director, Coordinator, or Administrator		000	2511	241	601	624.09
Director, Coordinator, or Administrator		000	2511	242	601	145.95
Director, Coordinator, or Administrator		760	3140	120	601	628.00
					<i>Sub Total:</i>	<i>10,180.04</i>
Secretary/Clerk of the Board of Education		000	2312	120	614	6,983.00
Secretary/Clerk of the Board of Education		000	2312	241	614	463.16
Secretary/Clerk of the Board of Education		000	2312	242	614	108.30
					<i>Sub Total:</i>	<i>7,554.46</i>
Staff for the Board of Education		000	2313	120	601	8,000.00
Staff for the Board of Education		000	2313	241	601	496.00
Staff for the Board of Education		000	2313	242	601	116.04
Staff for the Board of Education		000	2313	263	601	1,320.00
Staff for the Board of Education		000	2318	331	000	7,200.00
Staff for the Board of Education		000	2319	310	000	75.00
Staff for the Board of Education		000	2319	337	000	900.00
					<i>Sub Total:</i>	<i>18,107.04</i>
Staff for the Superintendent		000	2321	120	690	3,120.00
Staff for the Superintendent		000	2321	241	690	206.89
Staff for the Superintendent		000	2321	242	690	48.44
					<i>Sub Total:</i>	<i>3,375.33</i>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	76,385.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	735.47
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	492.98
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	218	115	95.32
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,739.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,108.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,625.49
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,632.81
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	325.00
					<i>Sub Total:</i>	<i>105,677.23</i>
<b>Total</b>						<b>144,894.10</b>
<b>Amount:</b>						

**County:**

**Oklahoma State Department of Education**

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**District:**

**2023-- OCAS -- Administrative Cost Details**

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