

Summary

ADA:	94.15	Percentage:	5.59%	Amount Exceeded:	0.00
Expenditures:	1,365,260.68	Admin Cost:	76,393.00		

Details

40 LE FLORE	C039 FANSHAWE	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	301	500.00
Director, Coordinator, or Administrator		000	2511	241	301	117.51
Director, Coordinator, or Administrator		000	2511	242	301	27.51
Director, Coordinator, or Administrator		000	2511	261	301	37.63
Director, Coordinator, or Administrator		000	2511	263	301	182.11
Director, Coordinator, or Administrator		000	2511	281	301	14.80
Director, Coordinator, or Administrator		000	2511	283	301	22.87
Director, Coordinator, or Administrator		588	2511	120	109	2,000.00
Director, Coordinator, or Administrator		588	2511	120	301	2,000.00
Director, Coordinator, or Administrator		588	2511	241	109	59.65
Director, Coordinator, or Administrator		588	2511	241	301	205.67
Director, Coordinator, or Administrator		588	2511	242	109	12.67
Director, Coordinator, or Administrator		588	2511	242	301	48.09
Director, Coordinator, or Administrator		588	2511	261	301	301.06
Director, Coordinator, or Administrator		588	2511	262	109	57.36
Director, Coordinator, or Administrator		588	2511	262	301	286.78
Director, Coordinator, or Administrator		588	2511	263	109	93.64
Director, Coordinator, or Administrator		588	2511	263	301	340.50
<i>Sub Total:</i>						6,307.85
Secretary/Clerk of the Board of Education		000	2312	120	614	500.00
Secretary/Clerk of the Board of Education		000	2312	241	614	5.44
Secretary/Clerk of the Board of Education		000	2312	242	614	.64
Secretary/Clerk of the Board of Education		000	2312	281	614	.88
Secretary/Clerk of the Board of Education		000	2312	283	614	2.10
<i>Sub Total:</i>						509.06
Staff for the Board of Education		000	2313	120	301	500.00
Staff for the Board of Education		000	2313	242	301	1.91
Staff for the Board of Education		000	2313	261	301	3.14
Staff for the Board of Education		000	2313	263	301	8.52
Staff for the Board of Education		000	2313	281	301	.13
Staff for the Board of Education		000	2313	283	301	.09
Staff for the Board of Education		000	2318	331	000	4,400.00
Staff for the Board of Education		588	2313	283	301	.11
<i>Sub Total:</i>						4,913.90
Staff for the Superintendent		000	2321	120	690	2,641.45
Staff for the Superintendent		000	2321	241	690	129.17
Staff for the Superintendent		000	2321	242	690	30.19
Staff for the Superintendent		000	2321	261	690	115.99
Staff for the Superintendent		000	2321	263	690	206.98
Staff for the Superintendent		000	2321	281	690	6.96
Staff for the Superintendent		000	2321	283	690	11.09
<i>Sub Total:</i>						3,141.83
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	49,006.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,063.17
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	716.36
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,394.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,006.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	129.52
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	205.62
<i>Sub Total:</i>						61,520.71
Total Amount:						76,393.35

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
