

Summary

ADA:	965.02	Percentage:	1.88%	Amount Exceeded:	0.00
Expenditures:	14,319,386.07	Admin Cost:	270,046.00		

Details

40 LE FLORE	I002 SPIRO	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2120	170	110	1,400.00
Consultant(Staff)		000	2120	231	110	86.80
Consultant(Staff)		000	2120	232	110	20.30
Consultant(Staff)		000	2120	253	110	133.00
Consultant(Staff)		000	2120	273	110	6.90
Consultant(Staff)		000	2330	192	325	15,816.54
Consultant(Staff)		000	2330	231	325	972.36
Consultant(Staff)		000	2330	232	325	227.40
Consultant(Staff)		000	2330	253	325	1,517.55
Consultant(Staff)		000	2330	273	325	77.91
Consultant(Staff)		553	2212	192	108	19,248.40
Consultant(Staff)		553	2212	231	108	1,193.42
Consultant(Staff)		553	2212	232	108	279.12
Consultant(Staff)		553	2212	253	108	1,828.61
					<i>Sub Total:</i>	42,808.31
Director, Coordinator, or Administrator		000	2511	180	601	1,500.00
Director, Coordinator, or Administrator		000	2511	241	601	93.00
Director, Coordinator, or Administrator		000	2511	242	601	21.75
Director, Coordinator, or Administrator		000	2511	261	601	37.63
Director, Coordinator, or Administrator		000	2511	263	601	146.07
Director, Coordinator, or Administrator		000	2511	283	601	7.39
Director, Coordinator, or Administrator		000	2580	170	332	4,000.00
Director, Coordinator, or Administrator		000	2580	231	332	248.00
Director, Coordinator, or Administrator		000	2580	232	332	58.00
Director, Coordinator, or Administrator		000	2580	253	332	660.00
Director, Coordinator, or Administrator		000	2580	273	332	19.70
Director, Coordinator, or Administrator		000	2670	192	109	6,150.50
Director, Coordinator, or Administrator		000	2670	231	109	352.55
Director, Coordinator, or Administrator		000	2670	232	109	82.46
Director, Coordinator, or Administrator		000	2670	253	109	588.87
Director, Coordinator, or Administrator		000	2670	273	109	30.30
Director, Coordinator, or Administrator		000	2720	192	109	4,850.00
Director, Coordinator, or Administrator		000	2720	231	109	278.00
Director, Coordinator, or Administrator		000	2720	232	109	65.01
Director, Coordinator, or Administrator		000	2720	253	109	464.34
Director, Coordinator, or Administrator		000	2720	273	109	23.89
Director, Coordinator, or Administrator		553	2194	192	322	4,712.50
Director, Coordinator, or Administrator		553	2194	231	322	292.20
Director, Coordinator, or Administrator		553	2194	232	322	68.35
Director, Coordinator, or Administrator		553	2194	253	322	447.70
Director, Coordinator, or Administrator		553	2330	193	601	4,415.92
Director, Coordinator, or Administrator		553	2330	241	601	273.78
Director, Coordinator, or Administrator		553	2330	242	601	64.00
Director, Coordinator, or Administrator		553	2330	263	601	420.56
					<i>Sub Total:</i>	30,372.47
Secretary/Clerk of the Board of Education		000	2312	193	615	5,590.35
Secretary/Clerk of the Board of Education		000	2312	241	615	355.27
Secretary/Clerk of the Board of Education		000	2312	242	615	83.08
Secretary/Clerk of the Board of Education		000	2312	263	615	542.48
Secretary/Clerk of the Board of Education		000	2312	283	615	27.54
Secretary/Clerk of the Board of Education		795	2312	180	615	945.00
Secretary/Clerk of the Board of Education		795	2312	241	615	58.59
Secretary/Clerk of the Board of Education		795	2312	242	615	13.70
Secretary/Clerk of the Board of Education		795	2312	262	615	75.60
Secretary/Clerk of the Board of Education		795	2312	263	615	89.78
					<i>Sub Total:</i>	7,781.39
Staff for the Board of Education		000	2313	149	601	5,270.54
Staff for the Board of Education		000	2313	241	601	305.15
Staff for the Board of Education		000	2313	242	601	71.36
Staff for the Board of Education		000	2313	261	601	191.75

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Staff for the Board of Education	000	2313	263	601	528.50
Staff for the Board of Education	000	2313	283	601	25.97
Staff for the Board of Education	000	2318	331	000	7,100.00
Staff for the Board of Education	000	2319	331	000	1,680.00
				<i>Sub Total:</i>	<i>15,173.27</i>
Staff for the Superintendent	000	2321	120	690	23,532.53
Staff for the Superintendent	000	2321	180	690	1,000.00
Staff for the Superintendent	000	2321	193	690	41.67
Staff for the Superintendent	000	2321	222	690	481.24
Staff for the Superintendent	000	2321	224	690	57.40
Staff for the Superintendent	000	2321	227	690	152.16
Staff for the Superintendent	000	2321	228	690	103.44
Staff for the Superintendent	000	2321	241	690	1,553.72
Staff for the Superintendent	000	2321	242	690	363.35
Staff for the Superintendent	000	2321	261	690	37.63
Staff for the Superintendent	000	2321	262	690	3.33
Staff for the Superintendent	000	2321	263	690	2,383.22
Staff for the Superintendent	000	2321	283	690	121.05
Staff for the Superintendent	335	2321	223	690	7,561.46
				<i>Sub Total:</i>	<i>37,392.20</i>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	106,815.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	8,164.32
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	1,100.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	217	115	139.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,128.73
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,667.16
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,936.33
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	566.38
				<i>Sub Total:</i>	<i>136,518.23</i>
				Total Amount:	270,045.87

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